



NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION

Together We Make The Difference

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RESOLUTION 13-11

A RESOLUTION OF THE NORTHWESTERN INDIANA REGIONAL PLANNING COMMISSION ADOPTING THE AMENDMENT OF THE UNIFIED PLANNING WORK PROGRAM FOR FISCAL YEARS 2014 May 23, 2013

WHEREAS, the preparation of a Unified Planning Work Program (UPWP) is a necessary and required part of the metropolitan area transportation planning process as specified in 23 CFR 450.314; and by its State statutory authority, the Northwestern Indiana Regional Planning Commission (NIRPC) is charged with planning responsibility in three domains; and

WHEREAS, the work tasks described within NIRPC's UPWP for the three-county northwestern Indiana region are in conjunction with the programs of the Federal Transit Administration, the Federal Highway Administration, the U.S. Environmental Protection Agency, the Indiana Department of Transportation and the Indiana Department of Environmental Management, and significant planning projects in the region by other agencies; and

WHEREAS, this program will be funded through the Federal Highway Administration, the Federal Transit Administration, the U.S. Environmental Protection Agency, foundations, and NIRPC's local funds from each member county;

WHEREAS, the program continues to include planning in each of NIRPC's statutory planning domains of economic development, environmental management and transportation, plus transit subgrantee administration, thereby producing another overall agency, unified work program, in addition to planning tasks from elsewhere in the region;

WHEREAS, the work elements contained in the UPWP respond to some of the transportation, air quality, sub-grantee administration, environment, and economic development needs of Northwestern Indiana and are in keeping with federal requirements found in the Clean Air Act Amendments of 1990 and the new Act Moving Ahead for Progress in the 21 Century (MAP-21) and accompanying guidelines and regulations;

WHEREAS, MAP-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the U.S. transportation system. These challenges include improving safety, maintaining infrastructure condition, reducing

traffic congestion, improving efficiency of the system and freight movement, protecting the environment, and reducing delays in project delivery;

WHEREAS, the amended 2014 UPWP includes MAP-21 in its tasks and programs.

WHEREAS, the FHWA-IN is requiring all MPOs to update the Unified Planning Work Program (UPWP) to include the 2014 planning emphasis areas (PEAs);

WHEREAS, the planning emphasis areas for 2014 are: the Red Flag Investigation as part of Planning and Environmental Linkages(FHWA Every Day Counts Innovative Initiative), the Quarterly Project Tracking, the Americans with Disabilities Act (ADA) Transition Plan Part II, and MPO Change Order Process.

WHEREAS, due to budget reduction in the federal planning funds (PL) NIRPC revised fiscal year 2014 budget and programs;

WHEREAS, the new planning budget fund for fiscal year 2014 is \$1,664,911 that is reduced from \$2,106,936. However, new NIRPC funded programs are added and other reallocation of the 2014 budget funds assist in balancing the budget; and

WHEREAS, the new NIRPC programs include the Marquette Plan Update with a total funding of 55,000 and the Surface Transportation Program (STP) Planning with total funding of \$120,000 (\$94,000 federal and \$26,000 local).

WHEREAS, all regional transportation and other significant planning projects in the three-county region should be included in the UPWP;

WHEREAS, the City of Valparaiso is to conduct a Valparaiso V-Line Public Transit Route Analysis;

WHEREAS, the V-Line serves the Valparaiso University campus, popular destinations throughout the City, and a route to the Northern Indiana Commuter Transportation District railroad station in Chesterton (Dune Park Station);

WHEREAS, the route analysis will include interviews, public meetings, passenger surveys, transit demand estimation, route studies and realignments of existing routes and new routes or route segments, route maps, and cost analysis and Five-Year Financial Plan;

WHEREAS, federal funding of \$80,000 by Federal Transit Authority (FTA) and a local match of \$20,000 by City of Valparaiso were identified for the Valparaiso V-Line Public Transit Route Analysis for a total of \$100,000;

NOW, THEREFORE, BE IT RESOLVED that the Northwestern Indiana Regional Planning Commission adopts the Fiscal Years 2014 Unified Planning Work Program amendment.

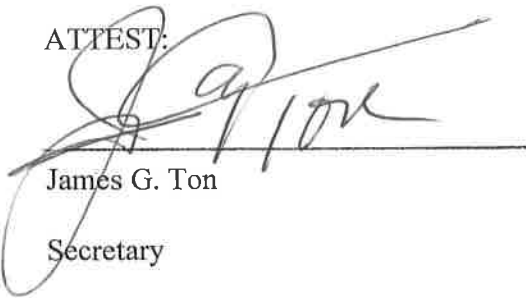
Duly adopted by the Northwestern Indiana Regional Planning Commission on this twenty-third day of May, 2013.



David D.F. Uran

Chairperson

ATTEST:



James G. Ton

Secretary

TABLE II: FY 2014 UPWP SUMMARY LIST OF PROJECTS AND BUDGETS

PROGRAM CATEGORY	2014 TOTAL BUDGET		PL / 5303 SHARE	STP SHARE	FTA 5307 SHARE	CMAQ SHARE		PENDING OTHER		NIRPC SHARE	NOTES
	422,308	337,847				SHARE	SHARE	SHARE	SHARE		
2295 Planning Administration										84,461	Staff Charges + department exp. \$41,000 + \$12,000 traffic court equip
1- Planning Management											
2- Committee Support											
4- Administration of Transportation Projects											
2296 Data Management & Analysis	293,130	234,504								58,626	
1- Transportation Data Collection											
2- Demographics Analysis & Forecasting											
3- GIS Support Services											
2297 Short Range Planning	235,408	188,326								47,082	
1- Unified Planning Work Program											
2- Transportation Improvement Program											
3- ADA Transition Plan											
4- Creating Livable Communities Funding Program											
2298 Long Range Planning	639,350	511,480								127,870	
1- CRP/ TRP											
2- Regional Land Use Planning											
3- Congestion Management Planning											
4- Environmental Mitigation Planning											
5- Non-Motorized Planning											
6- Safety & Security Planning											
7- Economic Development Planning											
8- Freight Planning											
9- Travel Network Modeling											
10- Air Quality Conformity											
11 - Intelligent Transportation System (ITS)											
12 - Livable Center Initiative											
2299 Outreach and Public Involvement	65,245	52,196								13,049	
1- Public Meeting & Communication Tools											
2- Website Management											
2300 - Vehicles Oversight Program	9,470	7,576						1,894			
Total PL Funding	\$ 1,664,911	\$ 1,331,929						\$ 1,894		\$ 331,088	
2304 - STP Planning	\$ 120,000	\$ -		96,000	\$ -					\$ -	\$ 24,000
Transit - FTA											
2112 - Transit Planning	100,000				80,000						20,000
2530 - Transit Administration & ADA Review	293,936				235,149						58,787
Total Transit - FTA Funding	\$ 393,936	\$ -			\$ 315,149					\$ -	\$ 78,787
NIRPC Programs											
2535 - Air Quality Education/ Outreach	315,500					315,500					
2507 - Diesel Engine Retrofit	122,000					122,000					
2536 - Diesel Engine Retrofit	200,000					200,000					
2576 - Marquette Plan Update	55,000						55,000				
1128 - MS4 Stormwater Management	100,000						100,000				
Total NIRPC Programs Funding	\$ 792,500	\$ -			\$ -	\$ 637,500	\$ 155,000			\$ -	
NIRPC Administration - Indirect											
9600 - General Management											
9600 - Staff & Administration Support											
Total NIRPC Administration - Indirect	\$ -	\$ -			\$ -	\$ -	\$ -			\$ -	
FTA Planning											
Valparaiso Transit Service Marketing Study	100,000				80,000					20,000	City of Valparaiso
Valparaiso Transit Route Analysis Study	100,000				80,000					20,000	City of Valparaiso
GPIC - Planning Activities	700,000				560,000					140,000	Gary Public Transportation Corporation
Total FTA Planning	\$ 900,000	\$ -			\$ 720,000	\$ -	\$ 180,000			\$ -	
Total 2013 NIRPC Budget	\$ 3,871,347	\$ 1,331,929		96,000	\$ 1,035,149	\$ 637,500	\$ 335,894			\$ 433,875	

* See cost allocation plan