

## **Transportation Resource Oversight Committee Meeting (Lake & Porter Counties)**

Tuesday, September 18, 2018  
9:00 am CST at NIRPC Office

### **Agenda**

- 1) **Welcome, Pledge of Allegiance**
- 2) **Meeting Minutes of August 28, 2018**  
ACTION REQUESTED: Approval
- 3) **FY 19-22 Spending Plan Update**  
See handout to be provided before meeting
- 4) **Project Requests**
  - a) Request for Change of Year; 1702159 Lake County; PE – \$116,000 federal (\$145,000 total); move from FY 18 to FY 19.
- 5) **NOFA Guidelines / Instructions**  
ACTION REQUESTED: Discussion  
See handout to be provided before meeting
- 6) **Letting results**
  - a) 1382594 – Cedar Lake; To be Announced
- 7) **Other New Business**
- 8) **Public Comments**
- 9) **Adjournment.** Next meeting is October 23, 2018 @ 9AM NIRPC Offices

If anyone cannot attend the meeting but would like to participate via teleconference please contact Charles Bradsky at 219-254-2509 or [cbradsky@nirpc.org](mailto:cbradsky@nirpc.org) and request the NIRPC's conference call in number and access code. This request must be made for each meeting and at least 24 hours in advance.

**Transportation Resource & Oversight Committee**  
**Lake & Porter Counties**  
6100 Southport Road, Portage  
August 28, 2018  
Meeting Minutes

In attendance were Greg Falkowski (Crown Point), Dave Uran (Crown Point), George Topoll (NIRPC Commissioner), Mark Gordish (Hammond), Dean Button (Hammond), Duane Alverson (Lake County), Sandy Kolb (Portage), Jeff Huet (Schererville), Tyler Kent (Valparaiso), Mark O'Dell (Chesterton), Kelly Wenger (NICTD), Bob Thompson (Porter County), Phil Gralik (Hobart), Trisha Nugent, Eric Wolverton, Jake Dammarell and Dennis Cobb. Joyce Newland (FHWA) participated via conference phone. NIRPC staff included Charles Bradsky, Trey Wadsworth, Domonique Edwards and Candi Eklund.

Charles Bradsky called the meeting to order at 9:06 a.m. with the Pledge of Allegiance.

**Approval of Minutes**

The minutes of the July 24, 2018 meeting were approved as presented on motion by Dean Button and second by Jeff Huet.

**FY 19-22 Spending Plans Ad-Hoc Committee Solution/Update**

Dean Button began the meeting by asking Charles Bradsky if the TROC meetings required a Full Commission member be present. Charles stated it is not a requirement. Dean thanked Charles for the clarification.

Charles Bradsky distributed the newly created Scenario B Spending Plan to the committee. This new plan, if adopted, would bring the budget in FY 2019 down to a deficit of \$43,000 and a deficit of \$985,190 in FY 2020. Charles stated these shortfalls could possibly be rectified with the funding allocated towards change orders. Charles also informed the committee that NIRPC received additional bonus funds in the amount of \$960,612 from INDOT. These additional funds might allow the project for Ransom Road (des # 1601159) in Valparaiso to move back into FY 2019. Also, Winfield reported at the Local Quarterly Meeting that they could be ready to accelerate their project to FY 2019 to free up funding in 2020.

Dennis Cobb inquired why the Right of Way for des # 1601146, the Marquette Trail project in East Chicago, had been eliminated. Charles explained the project had been eliminated in Amendment #10, but he will discuss further with William Allen for further clarification.

Duane Alverson spoke to the 45<sup>th</sup> avenue project, DES # 990080, moving to FY 2022. Duane wanted to reiterate his understanding of insuring any project moving beyond the 2018-2021 TIP, would be given first priority in the 2020-2023 TIP without going through the selection process again.

Charles Bradsky updated the committee on the acceptance taken by the Full Commission on the two Gary projects discussed at the previous TROC meeting. The two projects totaled \$5,060,000. Charles will move Des #1172078 to FY 2021 and 2022. In the October Amendments, NIRPC will present the Ridge Road project for Gary be eliminated. The two new projects for Gary will be incorporated into the TIP. Eric Wolverton asked if the two projects for Gary could switch their fiscal year's in the spending plan. Charles will discuss these changes with Eric.

Bob Thompson questioned his project for Porter County, DES #1401029, being moved to FY 2020 from FY 2019. Charles will investigate this project and discuss with Bob. Point of information. This was a mistake and it will be left in FY 19 since this is important to Porter County.

There was a motion by Jeff Huett and a second by Dean Button to continue processing and developing the new Scenario B Spending Plan.

**There were no Letting results to report for this month.**

### **New Business**

The town of Portage requested \$84,836 for project #0900080. Sandy Kolb of Portage, asked for this request to be tabled until the next meeting due to further coordinated construction costs.

### **Public Comments**

With the draft policy for Project Substitution and Scope Change Policies being discussed at the Full Commission meeting in August 2018, Dean Button requested the policy be amended by the TROC Committee and included as an agenda item at the next TPC Committee meeting for their recommendations. The draft policy was approved by the Lake and Porter Counties in November 2017 but was not approved by LaPorte County. Trey Wadsworth stated the same set of rules needs to apply across all three counties.

On motion by Mark O'Dell and second by Dean Button, the TROC committee approved the verbiage in this document to be changed from 'at least five years, to 'no more than four years'.

On motion by Dean Button and second by Mark O'Dell, the TROC committee voted to present the amended scope change policy at the next TPC meeting for adoption to review and present recommendations.

The Fiscal Management Information Systems (FMIS) letters being sent to INDOT needs to be submitted to Charles by September 10, 2018. If submitted after this date, they will have to wait a month for any FMIS approval letters.

The new bike maps are now available and several communities picked them up after the meeting.

Dominique Edwards discussed the two remaining pop up events for the 2050 plan during public engagements. There will be additional pop up events for the 2050 plan in the fall at some of the local harvest markets.

### **Adjournment**

There being no further business, the meeting adjourned at 10:09 a.m.

The next meeting will be held on September 18, 2018, the third Tuesday, at 9:00 a.m.



Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021	2022	Post-TIP	Quarterly Notes / Comments
70	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG I Chicago UZA	2019	2_RW	\$ 40,000	2-Low		\$ 40,000						18 Q3 - May not need, but keep on the books just in case
71	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance (Year #1)	V-Line Porter Hospital		CMAQ Chicago UZA	2019	5_5_FL_EX	\$ 332,800	1_Zero Obligated		\$ 332,800						
72	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #1)		CMAQ Chicago UZA	2019	5_5_FL_EX	\$ 275,200	1_Zero Obligated		\$ 275,200						
73	1601923	Portage	Willowcreek Road	Bridge Rehabilitation Or Repair	Rehabilitate Willowcreek Rd Bridge over I-80/90.	7/11/2018	STBG I Chicago UZA	2019	3_CN	\$ 640,000	1_Zero Obligated		\$ 525,671	\$ 525,671					18 Q3 - In Contracts. Letting Low bid \$457,088.16 (\$525,671 fed) CE- \$0.00
74	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2019	1_PE	\$ 300,000	2_Low		\$ 300,000						18 Q3 - On schedule
30	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2018	1_PE	\$ 116,000		2018	\$ 116,000						Moved to 2019
75	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2019	2_RW	\$ 20,000	3_Med	2019	\$ 20,000						18 Q3 - keep here. Revisit next LOM.
78	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 3,094,579	2_Low	*Admin Mod Mar 18' change date from FY 21 to FY 19		\$ 3,094,579					18 Q3 - ROW has 2 condemnations: CN RR
79	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	4_CE	\$ 464,181	2_Low			\$ 464,181					18 Q3 - ROW has 2 condemnations: CN RR
80	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	1/16/2019	CMAQ Chicago UZA	2019	3_CN	\$ 1,152,000	2_Low	*Admin Mod Mar 18' change date from FY 18 to FY 19 Q3LQR- CN est. \$1,260,000 (\$1,000,000 fed) CE \$189,000 (\$151,200 fed)	\$ 1,152,000						Admin Mod 9/17 added funds to this project. From \$1,089,760 to \$1,152,000 (fed) 18 Q3 - ROW in Condemnation: STG3 6/18
81		NIRPC		CMAQ Planning	Public Education SFY 2019		CMAQ Chicago UZA	2019	6_6_UPWP	\$ 360,000	1_Zero Obligated		\$ 360,000						
82	1172007	Lake County	45th Ave	Added Travel Lanes	45th Ave. from Whitcomb to Chase (Ph 2B)	12/12/2018	STBG I Chicago UZA	2019	3_CN	\$ 1,752,000	4_High Schedule	High risk for FY 18; CN est \$1,950,000 (\$1,560,000 Fed) CE \$243,750 (\$192,000 fed)		\$ 1,752,000					18 Q3 - Lake County wants to move to FY 20; need to verify ROW amounts
50	1401034	Hobart	Colorado St	Line of Sight Corrections, Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	2_RW	\$ 56,250	4_High Funds	Amend #10 added phase	\$ 56,250						18 Q3 - ROW current needs equal \$195,000. 18 Q4 - Project costs are starting to escalate. ROW- 4X; CN- 2X. Advised to talk to INDOT since they control this intersection.
54	1592273	Lowell		Bicycle & Pedestrian Equipment	Up to 20 Bicycle Racks		CMAQ Chicago UZA	2019	1_PE	\$ 1,600	3_Med	to be moved to 2019 per MB. Need to be put into Admin Mod 43	\$ 1,600						18 Q3 - Town still wants to continue but informed that there may not be funds.
65	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2019	2_RW	\$ 112,500	4_High Schedule	IF PE is in late 2018 & CN is in 2022, RW probably will be moved out to 2020	\$ 112,500						18 Q3 - City would like to move this phase to FY 20
76	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	PIYB Chicago UZA	2019	3_CN	\$ 6,980,644	4_High Schedule Complexity		\$ 6,980,644						18 Q3 - INDOT, RDA, NIRPC funds. Moving along. USPs better. big issue with shoefly (RR want town to build, INDOT feels not a good idea). If it gets bumped, it will probably be to FY 22 or 23.
77	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 2,619,356	4_High Schedule Complexity	*Admin Mod Mar 18' change date from FY 18 to FY 19	\$ 2,619,356						18 Q3 - INDOT, RDA, NIRPC funds. Moving along. USPs better. big issue with shoefly (RR want town to build, INDOT feels not a good idea).

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83	1006787	Merrillville	Mississippi St	Added Travel Lanes	93rd Ave to 101st Ave	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 3,612,000	4_Funds	Amend #10 added phase CN est \$4,516,000 (\$3,612,000 fed) CE \$0			\$ 3,612,000					18 Q3 - Good. Minimal risk to schedule, funds or scope. Candidate for Plan B 2019 letting. 18 Q4 - Town would like to move this project back one year to come up with the money and get more life out of pavement.
85	1173707	Munster	Penny Greenway	Bicycle & Pedestrian Facilities	Construct Penny Greenway Trail from Fisher St at Tarrick Dr to Calumet Ave north of 45th St	7/10/2019	CMAQ Chicago UZA	2020	3_CN	\$ 555,040	2_Low				\$ 555,040					18 Q3 - Need a new estimate since project is being tweaked and may combine with 1173597. Funds may move to 1173597 and move to 2022.
86	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	2/5/2020	STBG I Chicago UZA	2020	3_CN	\$ 4,206,472	2_Low Funds	Q3LQR- CN est \$5,834,000 (\$4,206,472(72%)) CE \$875,000 (\$0 fed)			\$ 4,206,472					18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.
89	1500221	Hammond	Chicago Ave	Added Travel Lanes	from IN/IL State Line to Marble St	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 9,400,000	2_Low	Q3LQR- CN est \$10,000,000 (\$8,355,556 fed) CE \$1,305,556 (\$1,044,444 Fed) = \$11,791,713(\$9,433,369 fed)			\$ 9,400,000					18 Q3 - Funds for RR are in PE
91	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP	7/10/2019	FAP Chicago UZA	2020	3_CN	\$ 246,480	2_Low				\$ 246,480					18 Q3 - On track. 18 Q4 - Cost are expecting to rise.
92	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2020	3_CN	\$ 828,000	3_Med Schedule	Amend #10 added phase			\$ 828,000					18 Q3 - Letting needs to move to FY21.
93	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSIP Chicago UZA	2020	3_CN	\$ 1,098,000	2_Low	*Admin Mod Mar 18* LQR, SPMS shows letting is 10/9/19 (in 2021 TIP). CN est \$1,220,000 (\$1,098,000 Fed) CE \$152,000 (\$122,000 Fed)			\$ 1,098,000					18 Q3 - City would like to accelerate if possible.
94	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2020	STBG I Chicago UZA	2021	3_CN	\$ 792,000	3_Med Funds	Q3LQR- CN est \$573,913 (\$459,130 fed); CE \$56,087 (\$68,870 fed)			\$ 792,000					18 Q3 - City requesting additional funds for scope revision (bus turnout spot) PE and CN.
95	1601165	Gary		Regulatory & Warning Sign Replacement	City-wide	7/10/2019	HSIP Chicago UZA	2020	3_CN	\$ 450,000	2_Low				\$ 450,000					18 Q3 - RFP in process
96	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #2)		CMAQ Chicago UZA	2020	5_5_FL_EX	\$ 326,400	1_Zero Obligated				\$ 326,400					
97	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #2)		CMAQ Chicago UZA	2020	5_5_FL_EX	\$ 269,600	1_Zero Obligated				\$ 269,600					
98	1601726	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St HAWK Signal (2000' S of 109th)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 70,200	3_Med Funds				\$ 70,200					18 Q3 - All projects on one CN contract. CN cost increased from TC \$78,000 (\$70,200 fed) to TC \$125,000 (\$112,500 fed). Candidate for Plan B 2019 letting.
99	1601727	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St School Zone Flashers (3000' & 4000' S of 109th)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 9,000	3_Med Funds				\$ 9,000					18 Q3 - All projects on one CN contract. CN cost increased from TC \$10,000 (\$9,000 fed) to TC \$16,000 (\$14,400 fed). Candidate for Plan B 2019 letting.
100	1601728	Winfield	109th Ave	Signage, New or Replacement	109th Ave Signage Improvements (109th, 5600' W of Randolph)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 5,400	3_Med Funds				\$ 5,400					18 Q3 - All projects on one CN contract. CN cost increased from TC \$6,000 (\$5,400 fed) to TC \$8,000 (\$7,200 fed). Candidate for Plan B 2019 letting.
101	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 391,000	3_Med Schedule	Q3LQR- CN \$500,000 (\$400,000 fed) CE \$75,000 (\$3,000 fed)			\$ 391,000					18 Q3 - keep here. Revisit next LQM.
103		NIRPC		CMAQ Planning	Public Education SFY 2020		CMAQ Chicago UZA	2020	6_6_6_UPWP	\$ 300,000	1_Zero Obligated				\$ 300,000					
82	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Scope	*Admin Mod Mar 18* change date from FY 18 to FY 20			\$ 200,000					18 Q3 - project will be split in low or more phases by next LQM.
84	1172078	Gary	Ridge Rd	Road Reconstruction (3R/4R Standards)	Ridge Road Reconstruction, Connecticut St to Mississippi St Phase 2	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 5,060,000	4_High Scope				\$ 5,060,000					18 Q3 - Gary to rescope
87	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Schedule				\$ 200,000					18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.
88	1401034	Hobart	Colorado St	Line of Sight Corrections, Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	3_CN	\$ 734,850	4_High Funds	*Admin Mod Mar 18* LQR, SPMS shows letting is 10/19/19 (in 2021 TIP)			\$ 734,850					18 Q3 - ROW current needs equal \$195,000 18 Q4 - Updated ROW cost are \$571,000, updated CN cost is \$1,620,000 18 Q4 - Project costs are starting to escalate. Advised to talk to INDOT since they control this intersection.
90	1500417	Hobart		Bicycle & Pedestrian Facilities	in vicinity of Hobart Middle School	8/19/2019	FAP Chicago UZA (SRTS)	2020	3_CN	\$ 247,200	4_High Schedule	*Admin Mod Mar 18* Q.R. & SPMS shows letting is 8/19/19 (in 2019 TIP)			\$ 247,200					18 Q3 - INDOT has issues with Archeological Report. Probably move 8 months to April 2020. 18 Q4 - Keep in FY 20 per mayor.
102	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2020	2_RW	\$ 160,000	4_High Scope				\$ 160,000					18 Q3 - Gary to rescope

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106	1601145	Hammond	Marquette Trail	Bike/Pedestrian Facilities	from State St at Rabin Plaza to Toll Road overpass at Kosciuszko St	9/22/2020	CMAQ Chicago UZA	2021	3_CN	\$ 1,200,000	2_Low									18 Q3 - On Track	
107	1601147	Burns Harbor	Marquette Trail	Bike/Pedestrian Facilities	Marquette Greenway Trail, SR149 to Babcock Rd	8/5/2020	CMAQ Chicago UZA	2021	3_CN	\$ 997,934	3_Med Funds	Q3LQR-CN est \$2,049,932 (\$1,639,946 fed) CE is \$0									18 Q3 - Alignment set NEPA can be finalized. O definition of wetlands (NPS vs DNR). CN Cost increasing (2017 Q4 -TC\$1,247,418 [\$997,934 fed] to 2018 Q2 TC\$1,747,350 [1,397,878 fed] to 2018 Q3 TC\$2,049,932 [1,639,946 fed]). Schedule favorable candidate for Plan B 2019 letting. CE is \$0
108	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated										
109	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	DASH Bus #5 (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated										
111	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St	11/11/2020	STBG 1 Chicago UZA	2021	3_CN	\$ 1,000,000	2_Low									18 Q3 - RFP process to begin shortly, no PE on Project. Verify PE & CN abtment. PE is owed for \$300K. May come from CN.	
112	9980080	Lake County	45th Ave	Added Travel Lanes	Coffax to Whitcomb St	7/8/2020	STBG 1 Chicago UZA	2021	3_CN	\$ 7,665,600	2_Low									18 Q3 - NEPA almost finalized. ROW to start soon, on track	
113	1500418	Portage	Marquette Greenway Trail	Bicycle & Pedestrian Facilities	along Ameriplex Drive	8/5/2020	TAP Chicago UZA	2021	3_CN	\$ 1,495,560	4_High Funds									18 Q3 - No ROW; TIP shows CN in TAP FHWA; SPMS shows CN in TAP Group I	
104	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG 1 Chicago UZA	2021	2_RW	\$ 200,000	4_High Executive									18 Q3 - City to decide whether or not to continue with this project. More information at next LOM.	
105	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG 1 Chicago UZA	2021	3_CN	\$ 6,877,000	4_High Schedule									18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months. Pedestrian tunnel is not favored by FHWA.	
110	1601846	Lake Station		Alternative Fuel Infrastructure	Public Access E-85 & CNG Station, 3P Agreement.		CMAQ Chicago UZA	2021	1_PE	\$ 600,385	3_Med Executive Decision									18 Q3 - City is not sure if they want to continue with this project. 18 Q4 - Flying J not interested in this project. City may decide to continue at a different location	
106	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave, reconstruction from Lake/Porter Co. Line to Wilcoxwood Road	7/8/2020	STBG 1 Chicago UZA	2021	3_CN	\$ 2,080,000	4_High Scope									18 Q3 - project will be split in two or more phases by next LOM.	
113	1173597	Munster	E-LP/Pennys Trail	Bicycle & Pedestrian Facilities	Bike/Ped Trail Connector, Erie-Lackawanna & Pennys Greenway Trails at Cady Ditch and Marsh Ditch	7/14/2021	TAP Chicago UZA	2022	3_CN	\$ 784,080	3_Med Funds	In 2019 TIP, Amend #10 to suspend project and take out of TIP. Keep until next LOM								18 Q3 - CN cost increase TC \$980,100 (\$784,080 fed) to TC \$1,164,403 (\$913,522 fed) Need a new estimate since project is being tweaked and may combine with 1173707.	
115	1500222	Hammond	Chicago Ave	Added Travel Lanes	from INIL State Line to Marble St (Phase 2)	7/9/2021	STBG 1 Chicago UZA	2022	3_CN	\$ 6,690,200	2_Low	Q3LQR-CN est \$5,500,000 (\$4,400,000 fed); CE \$813,825 (\$550,000 fed); \$66,999,226								18 Q3 - On track	
116	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2022	1_PE	\$ 200,000	3_Low Funds									18 Q3 - Project to be suspended until later.	
117	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSPID Chicago UZA	2022	3_CN	\$ 1,138,500	2_Low									18 Q3 - City would like to move to FY 20 if possible. INDOT has project in 2021 TIP, but no past TIPs show this earlier than 2022 & not AM or Amend.	
118	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG 1 Chicago UZA	2022	3_CN	\$ 716,800	4_High Scope	TC \$656,800 fed CN; \$60,000 fed CE								18 Q3 - Gary to Rescope	
114	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG 1 Chicago UZA	2022	2_RW	\$ 60,000	4_High Scope									18 Q3 - On schedule. Part of project may become part of LocalTRAX. More after 19 Q1 LOM.	
116	1173584	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Calumet Trail from Mineral Springs Rd to SR 49 (Trail Rehab)	3/22/2022	TAP Chicago UZA	2022	3_CN	\$ 1,862,274	4_High Funds	Q3LQR-CN est \$1,640,342 (\$1,312,274 fed); CE \$231,263 (\$550,000 fed)								18 Q3 - Not in TIP or in Spending Plan. Project was originally scheduled for FY17, but work by NIPSCO has delayed this project. Will need PE for new NEPA document (CE-4) and redo most PE.	
117	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG 1 Chicago UZA	2023	3_CN	\$ 1,096,415	3_Med Executive									18 Q3 - City to decide whether or not to continue with this project. More information at next LOM.	
118	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG 1 Chicago UZA	2024	3_CN	\$ 8,198,707	3_Med Scope	FY 2024								18 Q3 - Some funds may switch to 1383760 part of project eligible for LocalTRAX. More after 19 Q1 LOM.	

Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	CO #	CO amount	Approval date	Comments	Amount for NIRPC
a	9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Coffax St	8/9/2017	STBG 1 Chicago UZA	1	\$ 2,018.48		Received 5/29 from DA. Max amount for CO is \$35,637.20	
b	9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Coffax St	8/9/2017	STBG 1 Chicago UZA	2	\$ 8,966.93		Received 5/29 from DA. Max amount for CO is \$35,637.20	
c												
Change Orders												
Estimated obligations												
Change orders												
Estimated and actual obligations												
Obligation authority per funding source per fiscal year												
FY 18 Carryover												
Loans / payback from other UZAs												
Section 164 Penalty (included in with HSPID funds)												
Prior year obligation authority balance												
Total obligation authority												
Balance (Obligation authority less estimated and actual obligations)												
Grand total obligation authority per fiscal year												
Grand total of estimated and actual obligations per fiscal year												
Total available obligation authority per fiscal year												

Note: \$6,980,644 PYB monies in 2019 are earmarked for 0710056

FY 16 Change Orders =	\$ 335,991
FY 17 Change Orders =	\$ 182,306
FY 18 Change Orders =	\$ 604,636
Average	\$ 374,311

Total obligation authority 2018-2021	\$ 88,114,750
Total obligations estimated and actual 2018-2021	\$ 104,506,261
	\$ (16,391,511)

## Northwestern Indiana Regional Planning Commission Notice of Funds Availability – Fall 2018

### Multimodal Project Funding

Every year NIRPC receives funding from the Federal Highway Administration for both the Chicago and the Michigan City UZAs. This breakdown is approximately:

	Chicago UZA (Group I)	Michigan City UZA (Group II)
STBG	\$ 11,951,000	\$ 1,165,000
CMAQ	\$ 3,607,000	\$ 626,000
HSIP	\$ 2,270,000	\$ 259,000
TA	\$ 985,000	\$ 98,000
<b>Total</b>	<b>\$ 18,813,000</b>	<b>\$ 2,148,000</b>

What is available to the Region?

	Chicago UZA (Group I)				Michigan City UZA (Group II)			
	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA
2020								
2021	To be completed prior to November 19							
2022								
2023								
2024								

Percentages of available funds to be set aside

	Chicago UZA (Group I)			Michigan City UZA (Group II)		
	PE & R/W LID	Risk	Change Orders	PE & R/W LID	Risk	Change Orders
2020	10 %	1%	1 ½ - 2 %	10 %	1%	1 ½ - 2 %
2021	10%	2%	1 ½ - 2%	10%	2%	1 ½ - 2%
2022	10%	3%	1 ½ - 2%	10%	3%	1 ½ - 2%
2023	10%	4%	1 ½ - 2%	10%	4%	1 ½ - 2%
2024	10%	5%	1 ½ - 2%	10%	5%	1 ½ - 2%

For more information about these funding categories, including eligibility requirements, please follow the links below:

- Surface Transportation Block Grant Program (STBG) - <https://www.fhwa.dot.gov/specialfunding/stp/160307.cfm#a>
- Congestion Mitigation and Air Quality Improvement (CMAQ) – <https://www.fhwa.dot.gov/fastact/factsheets/cmaqfs.cfm>



- Highway Safety Improvement Program (HSIP) - <https://safety.fhwa.dot.gov/legislationandpolicy/fast/guidance.cfm>
- Transportation Alternatives (TA) - <https://www.fhwa.dot.gov/fastact/factsheets/transportationalternativesfs.cfm>

## Application Schedule

November 19, 2018	Applications are open to LPAs & transit operators for surface transportation projects and transit funding requests.
December 3-14, 2018	Scoping meetings between NIRPC and LPAs
January 4, 2019	Applications are due to NIRPC.
January 4 - 15, 2019	Projects are reviewed by committees & NIRPC.
February 26, 2019	Awarded funds for projects will be announced.

## General Guidelines (to be) approved by NIRPC (TPC)

1. Sponsor must provide NIRPC with a guarantee that their portion of the funding will be available for each phase and year of the project. Sponsors are encouraged to identify funding sources (public & private) that will be used for the sponsor's portion of the project. This may include innovative financing techniques to ensure success for the project.
2. The sponsor must provide an ADA/Title VI commitment letter and document if a project will advance progress on implementing their ADA transition plans
3. Preliminary Engineering and Right of Way phases will be limited to a total of 10 % of the estimated construction estimate. These funds will set aside for every project. After the completion of the NEPA document, if these funds are not needed, they will be returned to the general fund for future projects within the UZA.
4. The preliminary engineering (PE) phase must start within the fiscal year in which that phase is programmed. This may be paid entirely by the sponsor, or any combination of federal funds and the sponsor's matching funds. If the sponsor cannot show that this phase has begun within this time frame, the project will risk its programming. The intent is for the sponsor to actually begin the project and work towards a the targeted letting date.
5. If Right of Way (R/W, ROW) is required and federal funds are involved in this process, it must be completed in the fiscal year that it is programmed. The sponsor may elect not to seek funds for this phase at this time and apply for funds for this phase of the project at a later date.
6. The application must include a map at sufficient enough scale to clearly identify beginning and ending points of the project. Sponsor's are encouraged to include photographs or other visuals (on either 8 ½ x 11, 8 ½ x 14, or 11 x 17 paper) to identify the work required and to help explain the project to the reviewers.

7. The project must let in the fiscal year that it is programmed.
  - a. Only one exception will be allowed for the letting.
    - i. The letting will be allowed to move to the next available year that there is available funding within the existing five-year program.
    - ii. If the revised letting cannot be made, the project will be eliminated from the TIP, NIRPC's Spending Plan and lose all current commitment. Future work must wait until the next NOFA and the project will be required compete for future monies. Federal funds spent may or may not be required to be paid back to FHWA by the sponsor.
    - iii. FHWA guidelines must be followed for Preliminary Engineering. See <https://www.fhwa.dot.gov/federalaid/150311.cfm> .
8. The total request for funds must not exceed 50% of the funding available for any given program.
  - a. The maximum amount given for all phases for any project for any year will be 50% of the funding category.
  - b. In cases where multiple funding category are used, the total amount requested must not exceed 50% of all programs asked.
9. A project will not be allowed to change its scope in such a way that it appears to be an entirely different project.
  - a. Exceptions will be allowed for:
    - i. Changes in the project's limits, upon approval of the Transportation Resources Oversight Committee (TROC).
    - ii. Downsizing of the scope or breaking the project into several phases, provided the funding request does not increase.
    - iii. Once a project is awarded, the funds programmed to that project shall remain with that project for the given year. If the project is eliminated or suspended, the funds are subject to reallocation.
10. If a project is applying for funds from CMAQ or HSIP category, additional requirement must be met. For projects requesting CMAQ funding, please see <https://www.fhwa.dot.gov/fastact/factsheets/cmaqfs.cfm> . For HSIP funding please see <https://safety.fhwa.dot.gov/legislationandpolicy/fast/guidance.cfm> .
11. Technical assistance from NIRPC will be available for these funding sources

## Transit Funding Guidelines

TBD