

Northwestern Indiana Regional Planning Commission
2018 - 2020 Disadvantage Business Enterprise (DBE) Goal

Contracting Opportunities	NAICS	Contracting Opportunities	NAICS			
Maintenance Equipment	423850	Valpo Bus Transit Systems	485113			
Computer Equipment	423430	Transit Center Signage	339950			
ADA Consultant	541618	Insurance	524210			
Preventative Maintenance	811111	Operating Assistance (Purchased Transportation)	485113			
Operating Assistance (Fuel)	424720	Operating Assistance (Parts and Supplies)	423120			
Surveillance Camera System	423410					
ADA (Fuel & Lubricants)	424720					
Type of Firm	Contract \$	Percent of Total Contracts	# of Firms	# of DBE Firms	Unweighted %	Weighted %
Insurance	\$470,623	14.23%	3029	3	0.10%	0.01%
ADA (Fuel & Lubricants)	\$28,972	0.88%	39	3	7.69%	0.07%
Maintenance Equipment	\$12,000	0.36%	92	8	8.70%	0.03%
Computer Equipment	\$105,200	3.18%	93	6	6.45%	0.21%
ADA Consultant	\$39,481	1.19%	45	0	0.00%	0.00%
Preventive Maintenance	\$1,052,497	31.83%	1790	0	0.00%	0.00%
Operating Assistance	\$817,310	24.71%	347	6	1.73%	0.43%
Valpo Bus Transit Systems	\$650,989	19.68%	7	0	0.00%	0.00%
Transit Center Signage	\$60,000	1.81%	128	2	1.56%	0.03%
Surveillance Camera System	\$70,000	2.12%	10	1	10.00%	0.21%
Total:	\$3,307,072	100.00%	2551	26	1.02%	0.97%

Last 3 Years	Past Participation
2014	4.60%
2015	3.16%
2016	6.40%

Step 1 Goal: Base rate goal =number of DBE firms available divided by the number of all available firms. Weighting was used in the Step One Base Figure calculation by multiplying the base figure and the percent of total contracts. **0.97%**

Step 2 Adjustments: Past Participation Median + Weighted Base Figure **5.57%**

Adjusted Goal: **2.79%**