

# LaPorte County

## Transportation Resource Oversight Committee Meeting

Friday February 27, 2018

1:00 pm CST at LaPorte Parks & Rec Dept.

### Agenda

#### 1. Welcome and Introductions

#### 2. Quarterly Tracking Meeting Review

#### 3. Amendments

- a. Local
- b. (State)INDOT

#### 4. FY 18-22 Michigan City UZA Spending Plans

	STBG	CMAQ	HSIP	TA
2018 - Revenues	\$1,122,606	\$592,299	\$308,195	\$93,961
Obligations	\$1,127,920	\$393,677	\$0	\$149,916
Balance	-\$ 5,314	\$198,622	\$308,195	-\$ 55,955
2019 - Revenues	\$2,165,391	\$592,299	\$308,195	\$93,961
Obligations	\$2,804,462	\$654,812	\$0	\$220,720
Balance	\$639,071	-\$62,513	\$308,195	-\$126,759
2020 - Revenues	\$1,075,940	\$592,299	\$308,195	\$93,961
Obligations	\$2,729,860	\$0	\$0	\$493,680
Balance	-\$1,653,920	\$592,299	\$ 308,195	\$93,961
2021 - Revenues	\$1,075,940	\$592,299	\$308,195	\$93,961
Obligations	\$1,971,809	\$0	\$0	\$0
Balance	-\$895,869	\$ 592,299	\$308,195	\$ 93,961
2022 - Revenues	\$1,075,940	\$592,299	\$308,195	\$93,961
Obligations	\$0	\$ 0	\$0	\$0
Balance	\$1,075,940	\$ 592,299	\$308,195	\$ 93,961

## **5. Other Old Business**

- 1702282 – to be eliminated, Freeing up \$112,902
  - 1702281 to acquire \$30,000
  - LaPorte Co to acquire \$16,000
  - 0301165 to acquire \$52,000+

## **6. Date of next meeting**

March 27 2018 @ 1:30pm CT at LaPorte Parks & Rec Dept.  
If no business is required, it will be cancelled prior

## **7. Adjournment**