

Lake & Porter Counties

Transportation Resource Oversight Committee Meeting

Tuesday, February 27, 2018

9:00am CST at NIRPC




Agenda

1) Welcome, Pledge of Allegiance & Introductions

2) Amendments

- a) State (INDOT)
- b) Local

3) Scope Change Requests

- a) Gary – 0710064; Intersection Improvement, 15th Ave & MLK Dr. 
Another location on 15th Ave
- b) Gary – 1172078; Ridge Road Reconstruction  Airport Rd from Clark to Bigger St
- c) Hobart – 1601897; Road Safety Audits 

4) Additional funding Requests

- a) 1401045; Hobart; City-wide Sign Replacement CN phase – additional funds needed to complete project (project was originally scaled back)(\$206,000 total; \$185,400 HSIP funds needed).
- b) 1382659; Hammond; Marquette Trail; CN phase – Higher bid at letting (approximately \$41,600) TA funds.
- c) 1382601; Valparaiso; Intersection Improvement, roundabout; engineers estimate increased \$175,000-total cost, \$140,000 federal funds requested.
- d) 0088990; Lake County; Bridge #36, State line road over the Kankakee River; estimated engineers estimate increase \$1,000,000 to \$2,900,000 total cost, \$1,600,000 STBG I funds \$700,160 INDOT Bridge funds

5) FY 18-22 Chicago UZA Spending Plans

	STBG	CMAQ	HSIP	TA
2018 - Revenues	\$11,696,728	\$3,448,812	\$2,751,670	\$965,440
Obligations	\$11,042,854	\$2,127,811	\$1,153,640	\$996,480
Balance	\$ 653,875	\$1,321,001	\$1,598,030	-\$ 31,040

2019 - Revenues	\$18,748,743	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$20,737,888	\$2,952,582	\$5,723,019	\$3,187,002
Balance	-\$ 1,989,145	\$ 632,995	-\$3,458,205	-\$2,183,277
2020 - Revenues	\$11,768,099	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$27,814,104	\$1,922,760	\$2,417,450	\$493,680
Balance	-\$16,046,005	\$1,662,817	-\$ 152,636	\$510,045
2021 - Revenues	\$11,768,099	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$17,822,600	\$3,350,319	\$ 0	\$1,495,560
Balance	-\$6,054,501	\$ 235,258	\$2,264,814	-\$ 491,835
2022 - Revenues	\$11,768,099	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$7,467,000	\$ 0	\$1,138,500	\$2,479,640
Balance	\$4,301,099	\$3,585,577	\$1,126,314	-\$1,475,915

6) Public Comments

7) Adjournment Next meeting is March 27, 2018 @ 9AM NIRPC Offices