

LaPorte County

Transportation Resource Oversight Committee Meeting

Tuesday March 27, 2018

1:30 pm CST at LaPorte Parks & Rec Dept.

Agenda

1. Welcome and Introductions

2. Amendments

- a. Local
- b. (State)INDOT

3. FY 18-22 Michigan City UZA Spending Plans

	STBG	CMAQ	HSIP	TA
2018 - Revenues	\$1,122,606	\$592,299	\$308,195	\$93,961
Obligations	\$1,047,920	\$920,500	\$0	\$93,961
Balance	(\$74,686)	(\$328,271)	\$308,195	\$0
2019 - Revenues	\$1,075,940	\$592,299	\$308,195	\$93,961
Obligations	\$1,380,000	\$0	\$0	\$220,720
Balance	(\$304,060)	\$592,299	\$308,195	(\$126,759)
2020 - Revenues	\$1,075,940	\$592,299	\$308,195	\$93,961
Obligations	\$2,729,860	\$0	\$0	\$0
Balance	-\$1,653,920	\$592,299	\$308,195	\$93,961
2021 - Revenues	\$1,075,940	\$592,299	\$308,195	\$93,961
Obligations	\$1,971,809	\$0	\$0	\$0
Balance	(\$895,869)	\$592,299	\$308,195	\$93,961
2022 - Revenues	\$1,075,940	\$592,299	\$308,195	\$93,961
Obligations	\$0	\$0	\$0	\$0
Balance	\$1,075,940	\$592,299	\$308,195	\$93,961

4. CMAQ funding request for NIRPC – Kathy Luther

5. 2050 Plan presentation

6. New Business

1401028 – funding needed for CE. CE total costs are \$120,000, requesting an addition **\$96,000** federal funds (CMAQ). Also requesting (total cost \$18,526) **\$14,821** federal funds for PE.

7. Date of next meeting

April 24 2018 @ 1:30pm CT at LaPorte Parks & Rec Dept.
If no business is required, it will be cancelled prior

8. Adjournment