

# Lake & Porter Counties

## Transportation Resource Oversight Committee Meeting

Tuesday, March 27, 2018

9:00am CST at NIRPC



### Agenda

#### 1) Welcome, Pledge of Allegiance

#### 2) Amendments

- a) State (INDOT)
- b) Local

#### 3) Scope Change Requests

- a) Gary – 0710064; Intersection Improvement, 15<sup>th</sup> Ave & MLK Dr.   
1600418 – Airport Road Reconstruction;
- b) Gary – 1172078; Ridge Rd Reconstruction  Change location to 15<sup>th</sup> Ave Gateway project & local funding portion of 1601716 – US 12/20 improvements, Miller

#### 4) CMAQ funding request for NIRPC – Kathy Luther

#### 5) Additional funding Requests

- a) 1401045; Hobart; City-wide Sign Replacement CN phase – additional funds needed to complete project (project was originally scaled back) (\$206,000 total; **\$185,400** HSIP funds needed).
- b) 1600580; GPTC; Change Order #9 Bus shelters revision (\$140,423.07 total; **\$112,338.46** STP funds needed).

#### 6) 2050 Plan presentation

## 7) FY 18-22 Chicago UZA Spending Plans

	STBG	CMAQ	HSIP	TA
2018 - Revenues	\$11,696,728	\$3,448,812	\$2,751,670	\$965,440
Obligations	\$11,301,392	\$2,184,985	\$1,339,040	\$996,480
Balance	\$ 395,336	\$1,263,827	\$1,412,630	(\$ 31,040)
2019 - Revenues	\$18,748,743	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$20,737,888	\$2,952,582	\$5,723,019	\$3,187,002
Balance	(\$ 1,989,145)	\$ 632,995	-\$3,458,205	-\$2,183,277
2020 - Revenues	\$11,768,099	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$27,814,104	\$1,922,760	\$2,417,450	\$493,680
Balance	(\$16,046,005)	\$1,662,817	(\$ 152,636)	\$510,045
2021 - Revenues	\$11,768,099	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$17,822,600	\$3,350,319	\$ 0	\$1,495,560
Balance	(\$6,054,501)	\$ 235,258	\$2,264,814	(\$ 491,835)
2022 - Revenues	\$11,768,099	\$3,585,577	\$2,264,814	\$1,003,725
Obligations	\$7,467,000	\$ 0	\$1,138,500	\$2,479,640
Balance	\$4,301,099	\$3,585,577	\$1,126,314	(\$1,475,915)

## 8) Public Comments

## 9) Adjournment Next meeting is April 24, 2018 @ 9AM NIRPC Offices