

Transportation Resource Oversight Committee Meeting (Lake & Porter Counties)

Tuesday, July 24, 2018
9:00 am CST at NIRPC Office

Agenda

- 1) Welcome, Pledge of Allegiance
- 2) FY 19-22 Spending Plans Ad-Hoc Committee Solution/Update
See handout to be provided before meeting
- 3) Amendment; August Special (vote)
See handout
- 4) Changes to the Spending Plan (Vote)
 - a) 1592275 – Hobart; Environmental Mitigation, \$36,000 FY 18 move to FY 19
 - b) 1592273 – Lowell; Bike/Pedestrian Equipment, \$1,600 FY 18 move to FY 19
 - c) 1601163 – Hammond; Pedestrian Island/Bus Turnout, \$680,000; additional funds of \$112,000 requested
 - d) 1601146 – East Chicago; Marquette Trail, \$247,840 (PE) FY 18 to move to FY19
 - e) 1601164 – Hammond; Pedestrian Flashing Beacons, additional funds for CE \$23,447 requested
 - f) 1500418 – Portage; Marquette Greenway Trail
- 5) Letting results
 - a) 1500416 – Hammond; Low bid was \$3,238,000. NIRPC contributed \$2,034,400 for CN and \$416,000 for CE
 - b) 1601923 – Portage; Low Bid was \$657,088.16. NIRPC contributed \$525,671 for CN and \$0 for CE
 - c) 1601161 – Kouts; Low bid was \$38,594.08. NIRPC contributed \$34,735 for CN and \$8,190 for CE
 - d) 1500323 – Crown Point; Low bid was \$529,951.10 INDOT to contribute approx. \$25-30K. NIRPC will contribute 90% of remainder for CN and \$27,000 for CE

6) New Business

7) Public Comments

8) Adjournment. Next meeting is August 28, 2018 @ 9AM NIRPC Offices

If anyone cannot attend the meeting but would like to participate via teleconference please contact Charles Bradsky at 219-254-2509 and request the NIRPC's conference call in number and access code. This request must be made for each meeting.

**Transportation Resource & Oversight Committee
Lake & Porter Counties**

6100 Southport Road, Portage

June 26, 2018

MINUTES

In attendance were Michael Jabo, Denny Cobb, Duane Alverson, Dean Button, Jake Dammarell, George Topoll, Tim Burkman, Adam McAlpine, Eric Wolverton, Bob Thompson, Sandy Kolb, Mark O'Dell, John Novacich, Jeff Huet, Denarie Kane and Marino Solorio. Joyce Newland participated via conference phone. NIRPC staff included Charles Bradsky, Trey Wadsworth, Peter Kimball and Candi Eklund.

Charles Bradsky called the meeting to order at 9:03 a.m. with the Pledge of Allegiance and self-introductions.

FY 19-22 Spending Plans Probably Solution

Charles Bradsky presented on the spending plan and the recommended solution to eliminate the deficits. The spending plan deficits are a result of INDOT changing the rules on carry over funds and the past practices. Every one affected by these deficits were contacted by phone and were given time to speak with their elected officials. Charles reiterated that projects affected are being moved one year and not being eliminated. Also, any project moved will be placed on a letting date of that communities choosing within the fiscal year. Charles stated there will not be any changes to the TIP because the projects are only changing their year and not the scope.

The recommended changes to FY 2019 and FY 2020 were examined. The total available obligation authority per fiscal year was (\$6,130,838) and the revised total available obligation authority per fiscal year were (\$138,576).

Dennis Cobb asked if all projects were included in the TIP. Charles offered to setup a meeting off-line to discuss these concerns further for anybody needing his assistance. Dennis Cobb requested a math check be performed on the spreadsheets distributed to insure data being reviewed is correct, especially with INDOT's new criteria and time frame. Charles also offered to meet with Dean Button on the potential monetary inconsistencies with the projects for Hammond. These concerned issues highlight the need for the electronic TIP (RTIP) because it will help to be more open and transparent.

During the discussion of the recommended changes to FY 2021 & 2022, Charles stated that projects in FY 2019 will get moved to FY 2020. Dean Button stated for the record, "Hammond rejects the spending plan and will be voting against the proposed changes to Hammond's Chicago Avenue project". Jeff Hu requested that Charles confirm the score sheet for Hammond's project due to conflicting scores.

Charles Bradsky presented the recommended changes to FY 2022 but stated they are not officially in the TIP due to the official tip only going to 2021. Charles will send an email on Friday, July 6 regarding moving projects from 2022 to 2023.

Dennis Cobb suggested tabling the recommended changes until next month to allow for accounting overview and an over-all list of projects. He also suggested it be presented two weeks in advance of the next TROC meeting so the issues can be resolved. It was also suggested by Michael Jabo to hold an ad hoc meetings

with anybody affected by these recommended changes in each community. A motion was passed to table the process and have ad hoc meetings with each community invited within the next two weeks.

New Amendment Process

With the introduction of RTIP, NIRPC is engaging in a quarterly amendment process. But, in 2019, there will be five amendments. NIRPC will have a 30 day public comment period for all projects, based on the Commission vote. Once finalized, Charles will distribute the schedule.

Amendment

Charles discussed Amendment #13, Resolution 18-10. This is the same amendment as voted on in May with the addition of four new projects for Gary which will be discussed at the next meeting. There was opposition to the addition to those Gary projects, so the May amendment was allowed to stand (without the last 4 lines for the City of Gary). Since that amendment was already approved, no action was necessary. The INDOT amendment has two new line items. A motion by Dean Button and a second by Marino Solario, amendment #14 was approved.

New Business

The electronic TIP is available in draft mode. Charles can provide access to the RTIP. The RTIP allows communities to make modifications and add to amendments. The internal access can be found at: <https://rtip.nirpc.org/secure/login.asp>. Charles will send everyone the link to this website. He wants everyone to go in and apply for exceptions and view their projects. The data was taken directly from the latest TIP. If there are any errors, or if anyone has any feedback, please call Charles, since he is currently doing validation of the data.

The next meeting of the Transportation Resource Oversight Committee will be held on July 24, 2018 at 9 a.m.

This meeting was the last for Tim Burkman of Valparaiso. He has accepted the position of Executive Director of the Macatawa Area Coordinating Council, the MPO located in Holland, Michigan. Adam McAlpine will take over his position of ERC and City Engineer for Valparaiso. We wish Tim the best of luck and will miss him.

Hearing no other business or other comments, Charles Bradsky adjourned the meeting at 10:50 a.m.

2018-2021 Transportation Improvement Program for Lake, Porter, and LaPorte Counties, Indiana

Resolution 18-13; Amendment #16 August 2018

INDOT/LPA/Transit Projects/Project Phases

Amendment

DES	Sponsor	Project Description/Location	TIP Action	Fund Type	Year	Phase	Total Cost	Federal	Non-Federal
1702989	INDOT	US 6 @ US 421 S Junction, Intersection Improvement, Roundabout	Add New Project	NHPP	2020	PE	\$164,800.00	\$131,840.00	\$32,960.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$1,862,478.00	\$1,489,982.00	\$372,496.00
New project request from INDOT									
1702992	INDOT	US20 from 4.8 miles east of SR39 (CR300E) to 7.2 miles east of SR39 (CR500E) Auxiliary Lanes, Two-way Left Turn Lanes	Add New Project	STP	2020	PE	\$542,123.00	\$433,698.00	\$108,425.00
					2021	UT	\$600,000.00	\$480,000.00	\$120,000.00
					2022	UT	\$60,000.00	\$48,000.00	\$12,000.00
					2022	RW	\$1,000,000.00	\$800,000.00	\$200,000.00
					2023	RR	\$70,000.00	\$56,000.00	\$14,000.00
					2023	RW	\$100,000.00	\$80,000.00	\$20,000.00
					2023	CN	\$5,738,188.00	\$4,590,550.00	\$1,147,638.00
2023	CE	\$200,000.00	\$160,000.00	\$40,000.00					
New project request from INDOT									
1702993	INDOT	US20 from 400' east of SR39 to 2.85 miles east of SR39 (Fail Rd) Auxiliary Lanes, Two-way Left Turn Lanes	Add New Project	STP	2020	PE	\$661,484.00	\$529,187.00	\$132,297.00
					2021	UT	\$70,000.00	\$56,000.00	\$14,000.00
					2021	RW	\$1,000,000.00	\$800,000.00	\$200,000.00
					2022	RW	\$100,000.00	\$80,000.00	\$20,000.00
					2022	UT	\$700,000.00	\$560,000.00	\$140,000.00
					2023	CN	\$7,013,340.00	\$5,610,672.00	\$1,402,668.00
					2023	CE	\$220,000.00	\$176,000.00	\$44,000.00
New project request from INDOT									

1702995	INDOT	SR 49 @ I-80, Intersection of SR49 at Gateway Blvd/I-80/I-90 Ramp Intersect. Improv. W/ Added Turn Lanes	Add New Project	NHPP	2020	PE	\$210,000.00	\$168,000.00	\$42,000.00
					2022	UT	\$70,000.00	\$56,000.00	\$14,000.00
					2023	CN	\$2,339,398.00	\$1,871,518.00	\$467,880.00

New project request from INDOT

1703000	INDOT	SR 912 Pedestrian Walk@.-Rr Yard, Service Rd, 01.40 W US 12 Bridge Removal	Add New Project	NHPP	2020	PE	\$43,200.00	\$34,560.00	\$8,640.00
					2022	RW	\$40,000.00	\$32,000.00	\$8,000.00
					2022	UT	\$10,000.00	\$8,000.00	\$2,000.00
					2023	RR	\$40,000.00	\$32,000.00	\$8,000.00
					2023	CN	\$420,721.00	\$336,577.00	\$84,144.00

New project request from INDOT

1703001	INDOT	Sr 2@.-West Creek Ditch, 02.13 W US 41, Bridge Replacement, Concrete	Add New Project	STP	2020	PE	\$93,040.00	\$74,432.00	\$18,608.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$35,000.00	\$28,000.00	\$7,000.00
					2023	CN	\$1,328,987.00	\$1,063,190.00	\$265,797.00

New project request from INDOT

1703002	INDOT	Sr 8@.-Dahl Ditch, 00.24 W US 421, Bridge Replacement, Concrete	Add New Project	STP	2020	PE	\$82,490.00	\$65,992.00	\$16,498.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$30,000.00	\$24,000.00	\$6,000.00
					2023	CN	\$699,064.00	\$559,251.00	\$139,813.00

New project request from INDOT

1703004	INDOT	Us 30@.-Dyer Ditch, 01.10 W US 41 Bridge Replacement, Concrete	Add New Project	NHPP	2020	PE	\$88,000.00	\$70,400.00	\$17,600.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$40,000.00	\$32,000.00	\$8,000.00
					2023	CN	\$1,256,844.00	\$1,005,475.00	\$251,369.00

New project request from INDOT

1703005	INDOT	Us 30@.-Crooked Creek, 03.52 E SR 49 Bridge Replacement, Concrete	Add New Project	NHPP	2020	PE	\$184,000.00	\$147,200.00	\$36,800.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$40,000.00	\$32,000.00	\$8,000.00
					2023	CN	\$2,632,174.00	\$2,105,739.00	\$526,435.00

New project request from INDOT

1703009	INDOT	Sr 49@.-Ahlgim Ditch, 03.10 N SR 8, Bridge Replacement, Concrete	Add New Project	STP	2020	PE	\$86,400.00	\$69,120.00	\$17,280.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2022	RW	\$30,000.00	\$24,000.00	\$6,000.00
					2023	CN	\$811,367.00	\$649,094.00	\$162,273.00

New project request from INDOT

1703011	INDOT	SR 912 Michigan Avenue@.-Sr 912 Eb/Wb, Ramps, Rr, 01.34 W US 12 Bridge Replacement, Steel	Add New Project	NHPP	2020	PE	\$912,000.00	\$729,600.00	\$182,400.00
					2022	RW	\$35,000.00	\$28,000.00	\$7,000.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$13,058,188.00	\$10,446,550.00	\$2,611,638.00

New project request from INDOT

1703012	INDOT	SR 912 Ramp B@.-Ramp B, 01.33 W US-12 Bridge Replacement, Concrete	Add New Project	NHPP	2020	PE	\$80,000.00	\$64,000.00	\$16,000.00
					2022	UT	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$1,126,898.00	\$901,518.00	\$225,380.00

New project request from INDOT

1703038	INDOT	SR - 130, 00.80mi S US 30 Small Structure Replacement	Add New Project	NHPP	2020	PE	\$38,040.00	\$30,432.00	\$7,608.00
					2022	UT	\$10,000.00	\$8,000.00	\$2,000.00
					2022	RW	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$359,860.00	\$287,888.00	\$71,972.00

New project request from INDOT

1703043	INDOT	Sr 51@.-Deep River, 02.00mi N of US 30 Replace Superstructure	Add New Project	NHPP	2020	PE	\$96,000.00	\$76,800.00	\$19,200.00
					2022	UT	\$15,000.00	\$12,000.00	\$3,000.00
					2023	CN	\$1,368,257.00	\$1,094,606.00	\$273,651.00

New project request from INDOT

1800067	INDOT	SR 912 from US 41 to US 12 (Columbus) - including ramps (CPR)	Add New Project	NHPP	2020	PE	\$378,640.00	\$302,912.00	\$75,728.00
					2022	UT	\$10,000.00	\$8,000.00	\$2,000.00
					2023	CN	\$5,304,466.00	\$4,243,573.00	\$1,060,893.00

New project request from INDOT

1800257	INDOT	Us 6@-.I-80/94 Eb/Wb, 02.27 W SR 51 Bridge Replacement, Concrete	Add New Project	NHPP	2020	PE	\$528,000.00	\$422,400.00	\$105,600.00
					2022	UT	\$35,000.00	\$28,000.00	\$7,000.00
					2022	RW	\$35,000.00	\$28,000.00	\$7,000.00
					2023	CN	\$7,548,380.00	\$6,038,704.00	\$1,509,676.00

New project request from INDOT

1800661	INDOT	US 20 1.02mi W of US 421 Small Structure Replacement	Add New Project	NHPP	2020	PE	\$76,800.00	\$61,440.00	\$15,360.00
					2022	UT	\$15,000.00	\$12,000.00	\$3,000.00
					2022	RW	\$20,000.00	\$16,000.00	\$4,000.00
					2023	CN	\$725,169.00	\$580,135.00	\$145,034.00

New project request from INDOT

1801464	INDOT	US 20, Located SE of the US 20 & Lake St Intersection - I-65 Calumet Prairie Mitigation, Environmental Mitigation	Add New Project	NHPP	2019	PE	\$327,500.00	\$262,000.00	\$65,500.00
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New project request from INDOT

1801626	INDOT	I-94 WBL over US 20, Willow Creek and CSX RR, 0.9 mi E of I-90; Bridge Rehab or Repair	Add New Project	NHPP Interstate	2019	RR	\$ 38,000	\$ 34,200	\$ 3,800
						CN	\$ 90,000	\$ 81,000	\$ 9,000

New project request from INDOT

1801627	INDOT	I-94 EBL over US 20, Willow Creek and CSX RR, 0.9 mi E of I-90; Bridge Rehab or Repair	Add New Project	NHPP Interstate	2019	RR	\$ 37,000	\$ 33,300	\$ 3,700
						CN	\$ 85,000	\$ 76,500	\$ 8,500

New project request from INDOT

1801680	INDOT	Raised Pavement Marking; refurbished in various locations throughout Laporte District	Add New Project	HSIP State	2019	PE	\$ 10,000	\$ 9,000	\$ 1,000
					2020	CN	\$ 600,000	\$ 540,000	\$ 60,000

New project request from INDOT

1801681	INDOT	Traffic signal Visibility Improvements; US 41, US 12/20, SR 152, SR 312	Add New Project	HSIP State	2019	PE	\$ 88,000	\$ 79,200	\$ 8,800
					2020	CN	\$ 1,100,000	\$ 990,000	\$ 110,000

New project request from INDOT

1801682	INDOT	Raised Pavement Marking; refurbished in various locations throughout Laporte District	Add New Project	HSIP State	2020	PE	\$ 10,000	\$ 9,000	\$ 1,000
					2021	CN	\$ 570,000	\$ 513,000	\$ 57,000

New project request from INDOT

1801733	INDOT	US 35, Bridge over Kankakee River, 2.46mi S of US 6, Environmental Mitigation	Add New Project	NHPP	2019	PE	\$153,900.00	\$123,120.00	\$30,780.00
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New project request from INDOT

1801738	INDOT	Local Streetscape along US 20; from 0.41 miles west of Lake Street to 0.39 miles east of Lake Street	Add New Project	NHPP	2019	RW	\$ 200,000	\$ 160,000	\$ 40,000
				STBG I Chicago UZA	2021	CN	\$ 3,800,000	\$ 3,040,000	\$ 760,000

New Project request by INDOT and the City of Gary

1702829	LaPorte County	Intersection Improvement; Lofgren Rds & CR 150 N; CN is FY 2022	Add New Project	HSIP Group III	2019	PE	\$ 205,748	\$ 185,173	\$ 20,575
					2020	RW	\$ 75,000	\$ 67,500	\$ 7,500
					Total		\$ 280,748	\$ 252,673	\$ 28,075

New project request

Pending	NICTD	Security Access Control Systems Upgrade	Add New Project	FTA 5337 Chicago UZA	2019	N/A	\$ 110,000	\$ 88,000	\$ 22,000
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Previously not included in the FY 2018-2021 TIP