

Transportation Resource Oversight Committee Meeting (Lake & Porter Counties)

Tuesday, August 28, 2018
9:00 am CST at NIRPC Office

Agenda

- 1) Welcome, Pledge of Allegiance
- 2) Meeting Minutes of July 24, 2018
- 3) FY 19-22 Spending Plans Ad-Hoc Committee Solution/Update
See handout to be provided before meeting
- 4) Letting results - None
- 5) New Business
- 6) Public Comments
- 7) Adjournment. Next meeting is September 25, 2018 @ 9AM NIRPC Offices

If anyone cannot attend the meeting but would like to participate via teleconference please contact Charles Bradsky at 219-254-2509 or cbradsky@nirpc.org and request the NIRPC's conference call in number and access code. This request must be made for each meeting and at least 24 hours in advance.

Transportation Resource & Oversight Committee
Lake & Porter Counties
6100 Southport Road, Portage
July 24, 2018
Meeting Minutes

In attendance were Adam McAlpine (Valparaiso), Dennis Cobb, Denarie Kane (Hobart), Dean Button (Hammond), Mark Gordish (Hammond), Duane Alverson (Lake County), Jack Eskin (Gary), Michael Jabo, Jeff Huet (Schererville), Michael Barry, Eric Wolverton, Mark O'Dell (Chesterton), Bob Thompson, (Porter County), Jeff Sheridan (Lowell), Dan Vicari (Gary), Phil Gralik (Hobart), Marino Solorio (East Chicago), George Topoll (NIRPC Commissioner), William Allen (East Chicago), Jill Murr (Cedar Lake) and Joe Van Dyke (Gary). Joyce Newland (FHWA) participated via conference phone. NIRPC staff included Charles Bradsky, Trey Wadsworth and Candi Eklund.

Charles Bradsky called the meeting to order at 9:02 a.m. with the Pledge of Allegiance and self-introductions.

Approval of Minutes

The minutes of the June 26, 2018 meeting were approved as presented on motion by Dean Button and second by Denaria Kane.

FY 19-22 Spending Plans Ad-Hoc Committee Solution/Update

Charles Bradsky discussed the productive Ad-Hoc meeting held with the TROC Committee on July 27, 2018 regarding the FY 19-22 spending plan. Dean Button maintained not moving the Chicago Avenue project for the City of Hammond because it is a truck haul route and would be detrimental to the city. For these reasons, Dean Button would vote against the spending plan for this project.

Dennis Cobb discussed the Committee adding \$300,000 for PE costs for the Marquette Trail project, DES #1702158, at the Ad-Hoc meeting but was not reflected in the updated spending plan but is however reflected in the TIP. Also for this project, the right-of-way funding for \$20,000 should be moved from FY 2019 to FY 2020. Charles Bradsky will update the spending plan to include these changes. Point of Information: The PE for this project is not in the TIP (nor was it in the previous TIP) so it will require an amendment to add it to the current TIP and Spending Plan.

The project in Hobart on Colorado Street, DES #1401034, needs to stay in 2019 and not be moved to 2020 due to right-of-way.

Dennis Cobb inquired voting on the seven changes to the spending plan. Charles informed the group that TROC does not vote on the spending plan because these are modification items. Try Wadsworth further commented stating NIRPC would like to work with the Committee at the next Notice of Funding Availability (NOFA) to clarify the voting rules in the Public Participation Plan. Joyce Newland confirmed that TROC can move project around with the four year program without action needing to be taken by any federal agency. Joyce Newland also noted that INDOT in moving into a five year federal program.

Charles Bradsky will submit an updated FY 20-23 TIP in February 2019 to INDOT. Projects moving from FY21-22 will be in FY 22.

To further discuss the spending plan, Charles Bradsky scheduled another Ad-Hoc meeting to be held on July 31, 2018 at 1:30 pm at NIRPC.

Approval of Minutes

- DES 1592275 – Voted Yes
- DES 1592273 – Voted Yes
- DES 1601163 – Voted Yes. Noted date change from 2021 to 2020 in Spending Plan and TIP
- DES 1601146 – Voted Yes
- Des 1601164 – Voted Yes
- Des 1500418 – Already in Spending Plan, added funding back into the plan.
- DES 1702158 – Voted Yes. Marquette Plan Bike Trail to cover additional CE costs. This phase is not in the TIP and will require an amendment.

New Business

Jack Eskin discussed the scope of two changes for the City of Gary. The two projects in the TIP total \$5,800.00.

- DES #1172078 – Ridge Road reconstruction, Connecticut Street to Mississippi Street for Phase 2
- DES # 0710064 – Multiple locations at/near intersection of 15th Avenue and MLK Drive.

The City of Gary is proposing the following changes.

- Shifting funding from the 15th Avenue and Martin Luther King Blvd Intersection Improvement project from DES# 0710064 to the Airport Road Phase II Improvement project, DES #1600418.
- Shifting the scope of the Ridge Road Reconstruction project DES# 1172078, to the 15th Avenue gateway project, via a new designation number. The Ridge Road Construction phase allocation is \$5,060,000. \$2,400,000 will go towards the 15th Street Gateway Project.
- Shifting the remaining funding from the Ridge Road Reconstruction project DES# 1172078 to the East Lakefront Complete Streets project (via a new designation number). The remaining \$2,660,000 will go towards the East Lakefront Complete Streets

On a motion by Marino Solorio and second by Jill Murr, the Committee voted on tabling the vote for the City of Gary's three projects listed above, wanting to review the presentation again. After the meeting, Jack Eskin sent an email to the Committee to include the presentation and the City of Gary's TIP-Funded projects policy. A representative from Gary will be present at the Ad-Hoc meeting on July 31, 2018 to answer any questions before a vote is taken.

Charles Bradsky distributed an updated schedule for amendments.

Amendment; August Special

Charles Bradsky presented the Resolution 18-13; Amendment #16 August 2018. On motion By Dean Button and Second by Mark O'Dell, the amendments were approved.

Adjournment

There being no further business, the meeting adjourned at 10:42 a.m.

The next meeting will be held on August, 28, 2018 at 9:00 am

Transportation Resource & Oversight Committee

Lake & Porter Counties

6100 Southport Road, Portage

July 31, 2018

Ad-Hoc Meeting Minutes

In attendance were Adam McAlpine (Valparaiso), Dennis Cobb, Dean Button (Hammond), Mark Gordish (Hammond), Duane Alverson (Lake County), Michael Jabo, Jeff Huet (Schererville), Eric Wolverton, Mark O'Dell (Chesterton), Dan Vicari (Gary), Phil Gralik (Hobart), Marino Solorio (East Chicago), William Allen (East Chicago), Jill Murr (Cedar Lake), Joe Van Dyke (Gary), John Novacich (Schererville), Kevin Breitzke (Porter), Eric Mueller (Valparaiso), and Wendy Vachet (Gary). Joyce Newland (FHWA) participated via conference phone. NIRPC staff included Ty Warner, Charles Bradsky, Trey Wadsworth and Candi Eklund.

Charles Bradsky began the Ad-Hoc meeting at 1:32 p.m.

Changes to the Spending Plan

Charles Bradsky discussed the changes to the Spending Plan that were voted on at the previous Committee meeting on July 24, 2018. DES #1500418 was already in the spending plan, added funding back into the plan. DES #1702158 is not already in the spending plan. The additional \$300,000 funding for PE costs will go through an amendment to be added into the TIP in October at the next Commission meeting.

City of Gary's Proposed Scope Changes

The City of Gary's three proposed scope changes were tabled at the TROC Committee meeting on July 24, 2018 due to the Committee wanting to review the presentation again. On motion by Dean Button and second by Jill Murr, the three proposed scope changes were removed from the table and opened for discussion.

- Proposed Change 1 – Shifting funding from the 15th Avenue and Martin Luther King Blvd intersection improvement project, DES #0710064, to the Airport Road phase II improvement project, DES #1600418. The proposal passed with 5 votes in favor and 3 against
- Proposed Change 2 – Shifting the scope of the Ridge Road Reconstruction project, Des #1172078, to the 15th Avenue Gateway project. The proposal produced a 'No Decision' with 4 votes in favor, 4 against and 1 abstention
- Proposed Change 3 – Proposes shifting the remaining funding from the Ridge Road Reconstruction project, DES #1172078, to the East Lakefront Complete Streets project, via a new designation number. The proposal failed with 4 votes in favor and 5 against

The City of Gary will appeal the two failed proposals at the Technical Planning Committee (TPC) on August 14.

Two Spending Plans Scenarios

Charles Bradsky distributed two Spending Plans scenarios at the meeting. The first plan was the original Spending Plan with changes implemented from the previous meeting. The second plan was created in response to the City of Hammond's request to keep the Chicago Avenue project, DES #1500221, in FY 2020, moving 12 projects out one year to accommodate this change. Charles retained the CMAQ and HSIP funds projects in the plan, as to not compromise safety or jeopardize our conformity regulation. Projects that move to be bumped to 2022 will be moved to the next TIP and be included first before other projects.

A vote was not taken because the second Spending Plan was not distributed prior to the meeting and all sponsors were not present. Charles will email both Spending Plans scenarios to the Committee members and contact the individuals affected by this plan.

Adjournment

The meeting adjourned at 2:42 pm. The next TROC Committee meeting will be August, 28, 2018 at 9:00 am.

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021
66	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG I Chicago UZA	2019	2_RW	\$ 40,000	2-Low		\$ 40,000			
67	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #1)		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 332,800	1_Zero Obligated		\$ 332,800			
68	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #1)		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 275,200	1_Zero Obligated		\$ 275,200			
69	1601923	Portage	Willowcreek Road	Bridge Rehabilitation Or Repair	Rehabilitate Willowcreek Rd Bridge over I-80/90.	7/11/2018	STBG I Chicago UZA	2019	3_CN	\$ 640,000	2_Low		\$ 525,671	\$ 525,671		
70	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail. Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2019	1_PE	\$ 300,000	2_Low		\$ 300,000			
71	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2019	2_RW	\$ 20,000	3_Med	2019	\$ 20,000			
74	0900075	Valparaiso	Silhavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 3,094,579	2_Low	*Admin Mod Mar 18* change date from FY 21 to FY 19	\$ 3,094,579			
75	0900075	Valparaiso	Silhavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	4_CE	\$ 464,181	2_Low		\$ 464,181			
76	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	1/16/2019	CMAQ Chicago UZA	2019	3_CN	\$ 1,152,000	2_Low	*Admin Mod Mar 18* change date from FY 18 to FY 19 Q3LQR-CN est \$1,260,000 (\$1,008,000 fed) CE \$156,884 (\$144,000 fed)	\$ 1,152,000			
77		NIRPC		CMAQ Planning	Public Education SFY 2019		CMAQ Chicago UZA	2019	6_6_6_UPWP	\$ 360,000	1_Zero Obligated		\$ 360,000			
78	1172007	Lake County	45th Ave	Added Travel Lanes	45th Ave. from Whitcomb to Chase (Ph 2B)	12/12/2018	STBG I Chicago UZA	2019	3_CN	\$ 1,755,000	4_High Schedule	high risk for FY 19; CN est \$1,950,000 (\$1,560,000 Fed) CE \$243,750 (\$192,000 fed)	\$ 1,755,000			
48	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	2_RW	\$ 56,250	4_High Funds	Amend #10 added phase		\$ 56,250		
52	1592273	Lowell		Bicycle & Pedestrian Equipment	Up to 20 Bicycle Racks		CMAQ Chicago UZA	2019	1_PE	\$ 1,600	3_Med	to be moved to 2019 per MB. Need to be put into Admin Mod 4/3	\$ 1,600			
61	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2019	2_RW	\$ 112,500	4_High Schedule	If PE is in late 2018 & CN is in 2022, RW probably will be moved out to 2020		\$ 112,500		
72	0740056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	PVB Chicago UZA	2019	3_CN	\$ 6,980,644	4_High Schedule Complexity		\$ 6,980,644			
73	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 2,619,356	4_High Schedule Complexity	*Admin Mod Mar 18* change date from FY 18 to FY 19	\$ 2,619,356			

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021
79	1006787	Merrillville	Mississippi St	Added Travel Lanes	93rd Ave to 101st Ave	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 3,612,000	2_Low	Amend #10 added phase CN est \$4,516,000 (\$3,612,000 fed) CE \$0		\$ 3,612,000		
81	1173707	Munster	Pennsy Greenway	Bicycle & Pedestrian Facilities	Construct Pennsy Greenway Trail from Fisher St at Timrick Dr to Calumet Ave north of 45th St	7/10/2019	CMAQ Chicago UZA	2020	3_CN	\$ 555,040	2_Low				\$ 555,040	
82	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	2/5/2020	STBG I Chicago UZA	2020	3_CN	\$ 4,206,472	2_Low Funds	Q3LQR- CN est \$5,834,000 (\$4,206,472(72%)) CE \$875,000 (\$0 fed)		\$ 4,206,472		
85	1500221	Hammond	Chicago Ave	Added Travel Lanes	from IN/IL State Line to Marble St	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 9,400,000	2_Low	Q3LQR- CN est \$10,000,000 (\$8,355,556 fed) CE \$1,305,556 (\$1,044,444 Fed) = \$11,791,713(\$9,433,369 fed)		\$ 9,400,000		
87	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP.	7/10/2019	TAP Chicago UZA	2020	3_CN	\$ 246,480	2_Low				\$ 246,480	
88	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2020	3_CN	\$ 828,000	3_Med Schedule	Amend #10 added phase			\$ 828,000	
89	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSIP Chicago UZA	2020	3_CN	\$ 1,098,000	2_Low	*Admin Mod Mar 18" LQR, SPMS shows letting is 10/9/19 (in 2021 TIP) CN est \$1,220,000 (\$1,098,000 Fed) CE \$152,000 (\$122,000 Fed)			\$ 1,098,000	
90	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2020	STBG I Chicago UZA	2021	3_CN	\$ 792,000	3_Med Funds	Q3LQR- CN est \$573,913 (\$459,130 fed); CE \$56,087 (\$68,870 fed)		\$ 792,000		
91	1601165	Gary		Regulatory & Warning Sign Replacement	City-wide	7/10/2019	HSIP Chicago UZA	2020	3_CN	\$ 450,000	2_Low				\$ 450,000	
92	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 326,400	1_Zero Obligated				\$ 326,400	
93	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	DASH Bus #5 (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 269,600	1_Zero Obligated				\$ 269,600	
94	1601726	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St HAWK Signal (2000' S of 109th)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 70,200	3_Med Funds				\$ 70,200	
95	1601727	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St School Zone Flashers (3000' & 4000' S of 109th)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 9,000	3_Med Funds				\$ 9,000	
96	1601728	Winfield	109th Ave	Signage, New or Replacement	109th Ave Signage Improvements (109th, 5600' W of Randolph)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 5,400	3_Med Funds				\$ 5,400	
97	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 391,000	3_Med Schedule	Q3LQR- CN \$500,000 (\$400,000 fed) CE \$75,000 (\$3,000 fed)		\$ 391,000		
99		NIRPC		CMAQ Planning	Public Education SFY 2020		CMAQ Chicago UZA	2020	6_6_6_UPWP	\$ 360,000	1_Zero Obligated				\$ 360,000	
78	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Scope	*Admin Mod Mar 18" change date from FY 18 to FY 20		\$ 200,000		
80	1172078	Gary	Ridge Rd	Road Reconstruction (3R/4R Standards)	Ridge Road Reconstruction, Connecticut St to Mississippi St. Phase 2	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 5,060,000	4_High Scope			\$ 5,060,000		
83	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Schedule			\$ 200,000		
84	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	3_CN	\$ 734,850	4_High Funds	*Admin Mod Mar 18" LQR, SPMS shows letting is 10/19/19 (in 2021 TIP)			\$ 734,850	
86	1500417	Hobart		Bicycle & Pedestrian Facilities	in vicinity of Hobart Middle School	8/19/2019	TAP Chicago UZA (SRTS)	2020	3_CN	\$ 247,200	4_High Schedule	*Admin Mod Mar 18" Q.R. & SPMS shows letting is 8/19/19 (in 2019 TIP)			\$ 247,200	
98	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2020	2_RW	\$ 160,000	4_High Scope			\$ 160,000		

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021
102	1601145	Hammond	Marquette Trail	Bike/Pedestrian Facilities	from State St at Rabin Plaza to Toll Road overpass at Kosciusko St	9/22/2020	CMAQ Chicago UZA	2021	3_CN	\$ 1,200,000	2_Low					\$ 1,200,000
103	1601147	Burns Harbor	Marquette Trail	Bike/Pedestrian Facilities	Marquette Greenway Trail, SR149 to Babcock Rd	8/5/2020	CMAQ Chicago UZA	2021	3_CN	\$ 997,934	3_Med Funds	Q3LQR-CN est \$2,049,932 (\$1,639,946 fed) CE \$0				\$ 997,934
104	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated					\$ 264,000
105	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated					\$ 264,000
107	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2021	3_CN	\$ 1,000,000	2_Low					\$ 1,000,000
108	9980080	Lake County	45th Ave	Added Travel Lanes	Collfax to Whitcomb St	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 7,665,600	2_Low					\$ 7,665,600
109	1500418	Portage	Marquette Greenway Trail	Bicycle & Pedestrian Facilities	along Ameriplex Drive	8/5/2020	TAP Chicago UZA	2021	3_CN	\$ 1,495,560	4_High Funds					\$ 1,495,560
100	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG I Chicago UZA	2021	2_RW	\$ 200,000	4_High Executive					\$ 200,000
101	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2021	3_CN	\$ 6,877,000	4_High Schedule					\$ 6,877,000
106	1601846	Lake Station		Alternative Fuel Infrastructure	Public Access E-85 & CNG Station. 3P Agreement.		CMAQ Chicago UZA	2021	1_PE	\$ 600,385	4_High Executive	** P3 **				\$ 600,385
102	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 2,080,000	4_High Scope					\$ 2,080,000
109	1173597	Munster	E-L/Pennsy Trail	Bike/Ped Trail Connector	Erie-Lackawanna & Pennsy Greenway Trails at Cady Ditch and Marsh Ditch	7/14/2021	TAP Chicago UZA	2022	3_CN	\$ 784,080	3_Med Funds	In 2019 TIP, Amend #10 to suspend project and take out of TIP; Keep until next LQM				
111	1500222	Hammond	Chicago Ave	Added Travel Lanes	from IN/IL State Line to Marble St (Phase 2)	7/9/2021	STBG I Chicago UZA	2022	3_CN	\$ 6,690,200	2_Low	Q3LQR- CN est \$5,500,000 (\$4,400,000 fed); CE \$813,825 (\$550,000 fed)				
112	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2022	1_PE	\$ 200,000	3_Low Funds					
113	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2022	3_CN	\$ 1,138,500	2_Low					
114	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/ near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 716,800	4_High Scope	TC \$656,800 fed CN; \$60,000 fed CE				
110	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2022	2_RW	\$ 60,000	4_High Scope					
112	1173594	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Calumet Trail from Mineral Springs Rd to SR 49 (Trail Rehab)	3/22/2022	TAP Chicago UZA	2022	3_CN	\$ 1,862,274	4_High Funds	Q3LQR- CN est \$1,640,342 (\$1,312,274 fed); CE \$231,293 (\$550,000 fed)				
113	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG I Chicago UZA	2023	3_CN	\$ 1,096,415	3_Med Executive					
114	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2024	3_CN	\$ 8,198,707	3_Med Scope	FY 2024				

Change Orders

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021								
	1601164	Hammond		Pedestrian Flashing Beacons, Installed	at 3 trail crossings	1/18/2018	HSIP Chicago UZA	2018	CO #1	\$ 6,878	concurrency sent to Hammond on 5/3/2018													
a	9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA		1	\$ 2,018.48		Received 5/29 from DA. Max amount for CO is \$35,637.20			CO order Rules (approved TROC 5/29/18): Change Orders are limited to 10% of Contract or \$100,000 whichever is less. Maximum amount of all change orders (for the entire program) for a year for the entire year is \$375,000.									
b	9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA		2	\$ 8,966.93		Received 5/29 from DA. Max amount for CO is \$35,637.20												
c																								
Estimated obligations													\$ 23,729,431	\$ 3,264,262	\$ 5,897,292	\$ 4,025,002	\$ 24,021,472	\$ 2,339,040	\$ 2,367,450	\$ 493,680	\$ 18,422,985	\$ 2,725,934	\$ -	\$ 1,495,560
Change orders													\$ 368,810				\$ 6,190	\$ 375,000			\$ 375,000			
Estimated and actual obligations													\$ 24,098,241	\$ 3,264,262	\$ 5,897,292	\$ 4,025,002	\$ 24,396,472	\$ 2,339,040	\$ 2,367,450	\$ 493,680	\$ 18,797,985	\$ 2,725,934	\$ -	\$ 1,495,560
Obligation authority per funding source per fiscal year													\$ 11,951,486	\$ 3,607,329	\$ 2,269,235	\$ 984,647	\$ 12,183,049	\$ 3,677,222	\$ 2,313,202	\$ 1,003,725	\$ 12,183,049	\$ 3,677,222	\$ 2,313,202	\$ 1,003,725
Loans / payback from other UZAs													\$ 1,450,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Section 164 Penalty															\$ 632,301								\$ 644,552	
Prior year obligation authority balance													\$ 6,980,644		\$ 2,725,616									
Total obligation authority													\$ 20,382,130	\$ 3,607,329	\$ 5,627,152	\$ 984,647	\$ 12,183,049	\$ 3,677,222	\$ 2,957,754	\$ 1,003,725	\$ 12,183,049	\$ 3,677,222	\$ 2,957,754	\$ 1,003,725
Balance (Obligation authority less estimated and actual obligations)													\$ (3,716,111)	\$ 343,067	\$ (270,140)	\$ (3,040,355)	\$ (12,213,423)	\$ 1,338,182	\$ 590,304	\$ 510,045	\$ (6,614,936)	\$ 951,288	\$ 2,957,754	\$ (491,835)
Grand total obligation authority per fiscal year																\$ 30,601,258				\$ 19,821,750				\$ 19,821,750
Grand total of estimated and actual obligations per fiscal year																\$ 37,284,797				\$ 29,596,642				\$ 23,019,479
Total available obligation authority per fiscal year																\$ (6,683,539)				\$ (9,774,892)				\$ (3,197,729)

2018-2021 fiscal constraint analysis

Note: \$6,980,644 PYB monies in 2019 are earmarked for 0710056

FY 16 Change Orders =	\$ 335,991
FY 17 Change Orders =	\$ 182,306
FY 18 Change Orders =	\$ 605,255
Average	\$ 374,517

Total obligation authority 2018-2021	\$ 87,599,208
Total obligations estimated and actual 2018-2021	\$ 104,544,282
	\$ (16,945,074)

2022				Post-TIP	Quarterly Notes / Comments
STBG	CMAQ	HSIP	TA	All sources	
					18 Q3 - Will move these funds to 1382661 [phase 3], but waiting until Phase 3 is ready. AM to come later.
					18 Q3 - Had trouble getting RFP for PE. Would like to move funding to FY 19...but NIRPC does not have the funds.
					18 Q3 - costs are up but town will cover.
					19 Q3 - costs are up but town will cover.
					18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.
					18 Q3 - STG 3 revised in Permits, ROW good. Minor Q: with Hydraulics. No big issues
					18 Q3 - Will move RR funds from 0401062. AM to come later. Some RR issues.
					18 Q3 - HSIP funds?? SPMS shows \$652,000 Group I funds and \$427,888 Group IV funds
					3 - ROW is on track; 6/22 STG 3 estimate CN \$1.54 M total & CE \$192K total (\$1,558,800 HSIP funds) Need \$
					18 Q3 - In Contracts. INDOT wants city to add ped signals; to be paid for by INDOT. Verify this when contract lets. Winning contract \$529,951.10
					18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan: Discuss at TROC
					18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan: Discuss at TROC
					18 Q3 - Letting moving to 1/16/19 because of NEPA doc, STG 3 due 8/24/18, RFC is 11/7/18.
					18 Q3 - On Schedule
					18 Q3 - Minimal Risk. Move letting one month (to 10/11/18) due to agreement with RR at one location. New estimate CN - TC \$3,628,767 \$2,725,616 is PYB monies. See email strings on 2/23
					18 Q3 - Gary want to accelerate to FY 19 (April '19) but told that may not happen: TROC to discuss.
					18 Q3 - On schedule: City would like to accelerate if possible
					18 Q3 - Accelerated from 11/20. City would like additional funds for Mill & Fill, & Rumble Stripes to be discussed at TROC.

2022				Post-TIP	Quarterly Notes / Comments
					18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for CE is \$9,100 TC (\$8,190 fed) Winning bid at letting is \$38594.08 (\$34,735 fed)
					18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for \$9,100 TC (\$7,280)

2022				Post-TIP	Quarterly Notes / Comments
					18 Q3 - May not need; but keep on the books just in case
					18 Q3 - In Contracts. Letting Low bid \$657,088.16 (\$525,671 fed) CE- \$0.00
					18 Q3 - On schedule
					18 Q3 - keep here, Revisit next LQM.
					18 Q3 - ROW has 2 condemnations: CN RR
					18 Q3 - ROW has 2 condemnations: CN RR
					Admin Mod 9/17 added funds to this project. From \$1,089,760 to \$1,152,000 (fed) 18 Q3 - ROW in Condemnation; STG 6/18;
					18 Q3 - Lake County wants to move to FY 20; need to verify ROW amounts
					18 Q3 - ROW current needs equal \$195,000
					18 Q3 - Town still wants to continue but informed that there may not be funds.
					18 Q3 - City would like to move this phase to FY 20
					18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better; big issue with shoefly (RR want town to build, INDOT feels not a good idea). If it gets bumped, it will probably be to FY 22 or 23.
					18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better; big issue with shoefly (RR want town to build, INDOT feels not a good idea).

2022				Post-TIP	Quarterly Notes / Comments
					18 Q3 - Good. Minimal risk to schedule, funds or scope. Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - Need a new estimate since project is being tweaked and may combine with 1173597. Funds may move to 1173597 and move to 2022.
					18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.
					18 Q3 - Funds for RR are in PE
					18 Q3 - On track. 18 Q4 - Cost are expecting to rise.
					18 Q3 - Letting needs to move to FY21.
					18 Q3 - City would like to accelerate if possible.
					18 Q3 - City requesting additional funds for scope revision (bus turnout spot) PE and CN.
					18 Q3 - RFP in process
					18 Q3 - All projects on one CN contract. CN cost increased from TC \$78,000 (\$70,200 fed) to TC \$125,000 (\$112,500 fed). Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - All projects on one CN contract. CN cost increased from TC \$10,000 (\$9,000 fed) to TC \$16,000 (\$14,400 fed). Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - All projects on one CN contract. CN cost increased from TC \$6,000 (\$5,400 fed) to TC \$8,000 (\$7,200 fed). Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - keep here, Revisit next LQM.
					18 Q3 - project will be split in tow or more phases by next LQM.
					18 Q3 - Gary to rescope
					18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.
					18 Q3 - ROW current needs equal \$195,000 18 Q4 - Updated ROW cost are \$571,000, updated CN cost is \$1,620,000
					18 Q3 - INDOT has issues with Archeological Report; Probably move 8 months to April 2020. 18 Q4 - Keep in FY 20 per mayor.
					18 Q3 - Gary to rescope

2022				Post-TIP	Quarterly Notes / Comments
					18 Q3 - On Track
					18 Q3 - Alignment set NEPA can be finalized. Q definition of wetlands (NPS vs DNR). CN Cost Increasing (2017 Q4 - TC\$1,247,418 [\$997,934 fed] to 2018 Q2 TC\$1,747,350 [1,397,878 fed] to 2018 Q3 TC\$2,049,932 [1,639,946 fed]). Schedule favorable candidate for Plan B 2019 letting. CE is \$0
					18 Q3 - RFP process to begin shortly, no PE on Project. Verify PE & CN allotment. PE is owed for \$300K May come from CN.
					18 Q3 - NEPA almost finalized; ROW to start soon, on Track
					18 Q3 - No ROW; TIP shows CN in TAP FHWA; SPMS shows CN in TAP Group I
					18 Q3 - City to decide whether or not to continue with this project. More information at next LOM.
					18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months. Pedestrian tunnel is not favored by FHWA.
					18 Q3 - City is not sure if they want to continue with this project.
					18 Q3 - project will be split in two or more phases by next LOM.
			\$ 784,080		18 Q3 - CN cost increase TC \$980,100 (\$784,080 fed) to TC \$1,164,403 (931,522 fed) Need a new estimate since project is being tweaked and may combine with 1173707.
\$ 6,690,200					18 Q3 - On track
			\$ 200,000		18 Q3 - Project to be suspended until later.
		\$ 1,138,500			18 Q3 - City would like to move to FY 20 if possible. INDOT has project in 2021 STIP, but no past TIPs show this earlier than 2022 & not AM or Amend.
\$ 716,800					18 Q3 - Gary to Rescope
\$ 60,000					18 Q3 - On schedule. Part of project may become part of LocalTRAX. More after 19 Q1 LOM.
			\$ 1,862,274		18 Q3 - Not in TIP or in Spending Plan. Project was originally scheduled for FY17, but work by NIPSCO has delayed this project. Will need PE for new NEPA document (CE-4) and redo most PE.
			\$ 1,096,415		18 Q3 - City to decide whether or not to continue with this project. More information at next LOM.
			\$ 8,198,707		18 Q3 - Some funds may switch to 1383760; part of project eligible for LocalTRAX. More after 19 Q1 LOM.

2022	Post-TIP	Quarterly Notes / Comments
\$ 7,467,000	\$ -	\$ 1,138,500
		\$ 2,846,354
		\$ 9,295,122
\$ 375,000		
\$ 7,842,000	\$ -	\$ 1,138,500
		\$ 2,846,354
		\$ 9,295,122
\$ 12,183,049	\$ 3,677,222	\$ 2,313,202
		\$ 1,003,725
		\$ 19,177,198
\$ -	\$ -	\$ -
		\$ -
		\$ 644,552
\$ 12,183,049	\$ 3,677,222	\$ 2,957,754
		\$ 1,003,725
		\$ 19,177,198
\$ 4,341,049	\$ 3,677,222	\$ 1,819,254
		\$ (1,842,629)
		\$ 9,882,076
		\$ 19,821,750
		\$ 11,826,854
		\$ 7,994,896
		\$ 9,882,076

Northwestern Indiana Regional Planning Commission
MPO funds only - 2018-2021 LPA highway projects: Lake & Porter Counties
Includes all amendment changes & proposed amendment #10 changes

5/25/2018

< last updated

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019				Actual Obligated 2018	TIP 2020				TIP 2021				2022 - ILLUSTRATIVE				Post-TIP - ILLUSTRATIVE	Quarterly Notes / Comments						
													STBG	CMAQ	HSIP	TA		STBG	CMAQ	HSIP	TAP/TE-TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA			STBG	CMAQ	HSIP	TA	All sources	
40	0401062	Schererville	Pennsy Greenway	Bicycle & Pedestrian Facilities	Acquisition		TAP Chicago UZA	2019	2_RR	\$ 308,000	2_Low	4/6 Moved from FY 18; per INDOT/JAG				\$ 308,000																		18 Q3 - Will move these funds to 1382661 [phase 3], but waiting until Phase 3 is ready. AM to come later.			
41	1601164	Hammond		Pedestrian Flashing Beacons, installed	at 3 trail crossings	1/18/2018	HSIP Chicago UZA	2018	3_CN	\$ 23,448	1_Zero Obligated	Engineer's bid - \$232,875 low bid - \$194,390.29 NIRPC obligated \$174,951.00 for CN & \$18,039.00 for CE																									
41	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2018	1_PE	\$ 247,840	4_High Funds	2/1/18 EC to get RFP and contract ASAP to obligate these funds in 2018. 4/3 scoring RFPs 4/25 moved to FY 19 per INDOT/MB			\$ 247,840																					18 Q3 - Had trouble getting RFP for PE. Would like to move funding to FY 19... but NIRPC does not have the funds.	
41	1173595	Schererville	Pennsy Greenway	Bicycle & Pedestrian Facilities	Pennsy Greenway P2. Main St to 137th Ave.	8/8/2018	STBG I Chicago UZA	2019	3_CN	\$ 800,000	3_Med Funds	Q3LQR - CN est \$870,000 (\$696,000 fed) CE \$130,500 (\$104,400 fed)	\$ 800,000																						18 Q3 - costs are up but town will cover.		
42						8/8/2018	TAP Chicago UZA	2019	3_CN	\$ 387,000																									19 Q3 - costs are up but town will cover.		
43	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	2/5/2020	STBG I Chicago UZA	2019	2_RW	\$ 200,000							\$ 200,000																		18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603. Schererville says keep in 2020		
44	1382594	Cedar Lake	Lake Shore Drive	Intersect. Improvements (Roundabout)	at Cline Ave	9/12/2018	STBG I Chicago UZA	2019	3_CN	\$ 1,500,000	2_Low	Q3LQR - STG3 CN est \$1,722,282.09 (\$1,377,825.67 fed) CE \$187,500 (\$122,174.33 fed)	\$ 1,500,000																						18 Q3 - STG 3 revised in Permits, ROW good. Minor O: with Hydraulics. No big issues		
45	1382661	Schererville	Pennsy Greenway	Bicycle & Pedestrian Facilities	Pennsy Greenway, P3 from Wilhelm Street at Schererville Town Hall to 213th Street	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 1,278,000	3_Med Schedule	Q3LQR - CN est \$1,397,813 (\$1,118,250.40 fed) CE \$199,687 (\$159,749.6 fed)	\$ 1,278,000																						18 Q3 - Will move RR funds from 0401062. AM to come later. Some RR issues.		
46	1401029	Porter County	CR 100S	Local Road Project: Sight Distance Correction; Intersect. Improvement	CR 100S-2000 W of CR725 W to 1000 E of CR 500W	3/6/2019	STBG I Chicago UZA	2019	2_RW	\$ 644,044	3_Med Funds	Total: \$805,055. Accelerating from 2019					\$ 644,044																			18 Q3 - HSIP funds?? SPMS shows \$652,000 Group I funds and \$427,888 Group IV funds	
47	1401030	Crown Point	126th Ave (Burrell Dr)	Intersect. Improv. W/ Added Turn Lanes	From SR 55 to Court St	11/15/2018	HSIP Chicago UZA	2019	3_CN	\$ 1,403,046	2_Low	CE-\$155,894 fed																							18 Q3 - ROW is on track		
48	1500323	Crown Point	US 231	Other Intersection Improvement	Courthouse Square, construct pedestrian bump outs	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 516,380	2_Low	Q3LQR - CN est \$498,647 (\$448,782.40 fed); CE \$72,300 (\$65,070 fed)	\$ 516,380																						18 Q3 - In Contracts. INDOT wants city to add ped signals: to be paid for by INDOT. Verify this when contract lets.		
49	1500416	Hammond	US 41	Bike/Pedestrian Bridge	over US 41 near Conkey St	7/11/2018	TAP Chicago UZA	2019	3_CN	\$ 2,034,400	1_Zero Obligated	AM 9/17 Added \$494,000 for CE. Q3LQR - CN est \$4,557,408 (\$2,000,000 fed) CE \$520,000 (\$416,000 fed)	\$ 2,034,400				\$ 2,034,400																		18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan: Discuss at TROC		
50								2019	4_CE	\$ 494,000	1_Zero Obligated						\$ 416,000																		18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan: Discuss at TROC		
51	1592274	Highland		Signage on multiple trails, installed	Multiple Trails; Multiple LPA's	1/16/2019	TAP Chicago UZA	2019	3_CN	\$ 800,000	2_Low	\$36,320 (\$29,056 fed for CE)					\$ 800,000																		18 Q3 - Letting moving to 1/16/19 because of NEPA doc. STG 3 due 8/24/18. RFC is 11/7/18. SPMS shows		
52	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP.	7/10/2019	TAP Chicago UZA	2019	1_PE	\$ 36,000							\$ 36,000																			18 Q3 - On Schedule	
53	1592420	Merrillville		Install Signal Pre-emption Devices 1	All signals in Hobart, Crown Point, Schererville, Merrillville, Dyer, Griffith, St. John	10/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 3,153,432	2_Low	Combined line 74 with line 75, (2,135,869 +1017963 = 3,153,432) Q3LQR - CN est \$1,752,140 (\$1,576,926) CE \$0					\$ 3,153,432																			18 Q3 - Minimal Risk. Move letting one month (to 10/11/18) due to agreement with RR at one location. New estimate CN - TC \$3,628,767 \$2,725,616 is PYB monies. See email strings on 2/23	
54	1600418	Gary	Airport Rd	Road Rehab (3R/4R Standards)	Airport Road 3R/4R Reconstruction: Cline Ave to E&E RR Bridge	9/23/2023	STBG I Chicago UZA	#####	3_CN	\$ 3,500,000	2_Low	verify date January 2019	\$ 3,500,000																						18 Q3 - Gary want to accelerate to FY 19 (April 19) but told that may not happen: TROC to discuss.		
55	1600632	Gary PTC	FTA Transfers	CMAQ Demo Operating Assistance	Broadway Express Year #3		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 894,822	1_Zero Obligated		\$ 894,822																								
58	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSIP Chicago UZA	2019	2_RW	\$ 101,250	2_Low						\$ 101,250																			18 Q3 - On schedule. City would like to accelerate if possible. Keep here, bumped once	
60	1601159	Valparaiso	Ransom Rd	Other Type Project (Miscellaneous)	Ransom Road Safety Improvements, CR50W to CR 150W	12/12/2018	HSIP Chicago UZA	2019	3_CN	\$ 476,361	3_Med Funds	Valpo requesting and additional \$33,741 for CE/CN Q3LQR CN est \$465,800 (\$419,220 fed) CE \$69,100 (\$62,190 fed)																							18 Q3 - Accelerated from 11/20. City would like additional funds for Mill & Fill, & Rumble Stripes to be discussed at TROC.		
61	1601161	Kouts		Regulatory & Warning Sign Replacement	Town-wide	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 40,500	2_Low						\$ 42,925																		18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for \$9,100 TC (\$7,280)		
62	1601162	Kouts		Pavement Markings	Town-wide	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 11,700	2_Low						\$ 11,700																		18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for \$9,100 TC (\$7,280)		
63	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG I Chicago UZA	2019	2_RW	\$ 40,000	2_Low		\$ 40,000																						18 Q3 - May not need: but keep on the books just in case		
64	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital #1		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 332,800	1_Zero Obligated		\$ 332,800																								
65	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #1)		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 275,200	1_Zero Obligated		\$ 275,200																								
66	1601923	Portage	Willowcreek Road	Bridge Rehabilitation Or Repair	Rehabilitate Willowcreek Rd Bridge over I-80/90.	7/11/2018	STBG I Chicago UZA	2019	3_CN	\$ 640,000	2_Low		\$ 525,671				\$ 525,671																			18 Q3 - In Contracts	
67	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail. Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2019	1_PE	\$ 20,000	2_Low		\$ 300,000																						18 Q3 - On schedule		

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021	2022 - ILLUSTRATIVE	Post-TIP - ILLUSTRATIVE	Quarterly Notes / Comments
68	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2019	2_RW	\$ 20,000	3_Med	2019	\$ 20,000						18 Q3 - keep here, Revisit next LQM.
69	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 3,094,579	2_Low	*Admin Mod Mar 18' change date from FY 21 to FY 19			#####				18 Q3 - ROW has 2 condemnations: CN RR
70	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	4_CE	\$ 464,181	2_Low				\$ 464,181				18 Q3 - ROW has 2 condemnations: CN RR
71	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	1/16/2019	CMAQ Chicago UZA	2019	3_CN	\$ 1,152,000	2_Low	*Admin Mod Mar 18' change date from FY 18 to FY 19 Q3LQR-CN est \$1,260,000 (\$1,008,000 fed) CE \$156,884 (\$144,000 fed)	\$ 1,152,000						Admin Mod 9/17 added funds to this project. From \$1,089,760 to \$1,152,000 (fed) 18 Q3 - ROW in Condemnation: STG3 6/18.
72		NIRPC		CMAQ Planning	Public Education SFY 2019		CMAQ Chicago UZA	2019	6_6_UPWP	\$ 360,000	1_Zero Obligated		\$ 360,000						
73	1172007	Lake County	45th Ave	Added Travel Lanes	45th Ave. from Whitcomb to Chase (Ph 2B)	12/12/2018	STBG I Chicago UZA	2019	3_CN	\$ 1,560,000	4_High Schedule	high risk for FY 19; CN est \$1,950,000 (\$1,560,000 Fed) CE \$243,750 (\$192,000 fed)			#####				18 Q3 - Lake County wants to move to FY 20: because of ROW & septic issues. Need to verify ROW amount
74	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	2_RW	\$ 56,250	4_High Funds	Amend #10 added phase			\$ 56,250				18 Q3 - ROW current needs equal \$195,000
75	1592273	Lowell		Bicycle & Pedestrian Equipment	Up to 20 Bicycle Racks		CMAQ Chicago UZA	2019	1_PE	\$ 1,600	4_High Schedule	to be moved to 2019 per MB. Need to be put into Admin Mod 4/3	\$ 1,600						18 Q3 - town still wants to continue but informed that there may not be funds.
76	1601158	Crown Point	109th Ave	Intersect Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2019	2_RW	\$ 112,500	4_High Schedule	if PE is in late 2018 & CN is in 2022, RW probably will be moved out to 2020			\$ 112,500				18 Q3 - City would like to move this phase to FY 20
77	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	PYB Chicago UZA	2019	3_CN	\$ 6,980,644	4_High Schedule Complexity		\$ 6,980,644						18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better: big issue with shoefly (RR want town to build, INDOT feels not a good idea). If it gets bumped, it will probably be to FY 22 or 23.
78	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 2,619,356	4_High Schedule Complexity	*Admin Mod Mar 18' change date from FY 18 to FY 19	\$ 2,619,356						18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better: big issue with shoefly (RR want town to build, INDOT feels not a good idea).
79	1006767	Merrillville	Mississippi St	Added Travel Lanes	93rd Ave to 101st Ave	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 3,612,000	2_Low	Amend #10 added phase CN est \$4,516,000 (\$3,612,000 fed) CE \$0			\$ 3,612,000				18 Q3 - Good. Minimal risk to schedule, funds or scope. Candidate for Plan B 2019 letting
80	1173707	Munster	Pennsy Greenway	Bicycle & Pedestrian Facilities	Construct Pennsy Greenway Trail from Fisher St at Timrick Dr to Calumet Ave north of 45th St	7/10/2019	CMAQ Chicago UZA	2020	3_CN	\$ 555,040	2_Low				\$ 555,040				18 Q3 - Need a new estimate since project is being tweaked and may combine with 1173597. Funds may move to 1173597 and move to 2022.
81	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	2/5/2020	STBG I Chicago UZA	2020	3_CN	\$ 4,206,472	2_Low Funds	Q3LQR-CN est \$5,834,000 (\$4,206,472(72%)) CE \$875,000 (\$0 fed)			#####				18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.
82	1500221	Hammond	Chicago Ave	Added Travel Lanes	from IN/IL State Line to Marble St	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 9,400,000	2_Low	Q3LQR-CN est \$10,000,000 (\$8,355,556 fed) CE \$1,305,556 (\$1,044,444 Fed) = \$11,791,713(\$9,433,369 fed)			#####				18 Q3 - Funds for RR are in PE
83	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP	7/10/2019	TAP Chicago UZA (EAW)	2020	3_CN	\$ 246,480	2_Low				\$ 246,480				18 Q3 - On track
84	1601148	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2020	3_CN	\$ 828,000	3_Med Schedule	Amend #10 added phase			\$ 828,000				18 Q3 - Letting needs to move to FY21.
85	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSIP Chicago UZA	2020	3_CN	\$ 1,098,000	2_Low	*Admin Mod Mar 18' LQR, SPMS shows letting is 10/9/19 (in 2021 TIP) CN est \$1,220,000 (\$1,098,000 Fed) CE \$152,000 (\$122,000 Fed)			\$ 1,098,000				18 Q3 - City would like to accelerate if possible. Keep here, already bumped once
86	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG I Chicago UZA	2020	3_CN	\$ 792,000	3_Med Funds	Q3LQR-CN est \$573,913 (\$459,130 fed); CE \$56,987 (\$68,870 fed)			\$ 792,000				18 Q3 - City requesting additional funds for scope revision (bus turnout spot) PE and CN.
87	1601165	Gary		Regulatory & Warning Sign Replacement	City-wide	7/10/2019	HSIP Chicago UZA	2020	3_CN	\$ 450,000	2_Low				\$ 450,000				18 Q3 - RFP in process
88	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital #2		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 326,400	1_Zero Obligated				\$ 326,400				
89	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #1)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 269,600	1_Zero Obligated				\$ 269,600				
90	1601726	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St HAWK Signal (2000' S of 109th)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 70,200	3_Med Funds				\$ 70,200				18 Q3 - All projects on one CN contract. CN cost increased from TC \$78,000 (\$70,200 fed) to TC \$125,000 (\$112,500 fed). Candidate for Plan B 2019 letting.
91	1601727	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St School Zone Flashers (3000' & 4000' S of 109th)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 9,000	3_Med Funds				\$ 9,000				18 Q3 - All projects on one CN contract. CN cost increased from TC \$10,000 (\$9,000 fed) to TC \$16,000 (\$14,400 fed). Candidate for Plan B 2019 letting.
92	1601728	Winfield	109th Ave	Signage, New or Replacement	109th Ave Signage Improvements (109th, 5600' W of Randolph)	8/7/2019	HSIP Chicago UZA	2020	3_CN	\$ 5,400	3_Med Funds				\$ 5,400				18 Q3 - All projects on one CN contract. CN cost increased from TC \$6,000 (\$5,400 fed) to TC \$8,000 (\$7,200 fed). Candidate for Plan B 2019 letting.
93	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 391,000	3_Med Schedule	Q3LQR-CN \$500,000 (\$400,000 fed) CE \$75,000 (\$3,000 fed)			\$ 391,000				18 Q3 - keep here, Revisit next LQM.
94		NIRPC		CMAQ Planning	Public Education SFY 2020		CMAQ Chicago UZA	2020	6_6_UPWP	\$ 360,000	1_Zero Obligated				\$ 360,000				
95	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Scope	*Admin Mod Mar 18' change date from FY 18 to FY 20			\$ 200,000				18 Q3 - project will be split in tow or more phases by next LQM.

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021	2022 - ILLUSTRATIVE	Post-TIP - ILLUSTRATIVE	Quarterly Notes / Comments	
96	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2020	2_RW	\$ 20,000	2_Low				\$ 20,000				18 Q3 - RFP process to begin shortly, no PE on Project	
96	1172078	Gary	Ridge Rd	Road Reconstruction (3R/4R Standards)	Ridge Road Reconstruction, Connecticut St to Mississippi St. Phase 2	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 5,060,000	4_High Scope						\$ 5,060,000		18 Q3 - Gary to rescope: \$3,000,000 to be shifted to 15th Ave Road Reconstruction. \$2,060,000 will probably be tied to an INDOT project des # 1601716 (?) letting in 11/18 or 11/19. This project will probably go in 2021	
97	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Schedule				\$ 200,000				18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.	
98	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	3_CN	\$ 734,850	4_High Funds	*Admin Mod Mar 18' LOR, SPMS shows letting is 10/19/19 (in 2021 TIP)			\$ 734,850				18 Q3 - ROW current needs equal \$195,000	
99	1500417	Hobart		Bicycle & Pedestrian Facilities	in vicinity of Hobart Middle School	8/19/2019	TAP Chicago UZA (SRTS)	2020	3_CN	\$ 247,200	4_High Schedule	*Admin Mod Mar 18' O.R. & SPMS shows letting is 8/19/19 (in 2019 TIP)			\$ 247,200				18 Q3 - INDOT has issues with Archeological Report. Probably move 8 months to April 2020.	
100	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2020	2_RW	\$ 160,000	4_High Scope						\$ 160,000		18 Q3 - Gary to rescope	
101	1601145	Hammond	Marquette Trail	Bike/Pedestrian Facilities	from State St at Robin Plaza to Toll Road overpass at Kosciuszko St	9/22/2020	OMAQ Chicago UZA	2021	3_CN	\$ 1,200,000	2_Low				\$ 1,200,000				18 Q3 - On track	
102	1601147	Burns Harbor	Marquette Trail	Bike/Pedestrian Facilities	Marquette Greenway Trail SR149 to Babcock Rd	8/5/2020	OMAQ Chicago UZA	2021	3_CN	\$ 997,934	3_Med Funds	Q3LOR-CN est \$2,049,932 (\$1,639,946 fed) CE \$0			\$ 997,934				18 Q3 - Alignment set NEPA can be finalized. C.definition of wetlands (NPS vs DNR). CN Cost increasing (2017 Q4 -TC\$1,247,418 [\$997,934 fed]) to 2018 Q2 TC\$1,747,350 [1,397,878 fed] to 2018 Q3 TC\$2,049,932 [1,639,946 fed]. Schedule favorable candidate for Plan B 2019 letting. CE is \$0	
103	1601184	Valparaiso	FTA Transfers	OMAQ Demo Operating Assistance	V-Line Porter Hospital #3		OMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated				\$ 264,000					
104	1601185	Valparaiso	FTA Transfers	OMAQ Demo Operating Assistance	OMAQ Demo Chicago DASH Bus #5 (Year #3)		OMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated				\$ 264,000					
105	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2021	3_CN	\$ 1,000,000	2_Low				\$ 1,000,000				18 Q3 - RFP process to begin shortly, no PE on Project	
106	9980080	Lake County	45th Ave	Added Travel Lanes	Coffax to Whitcomb St	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 7,665,600	2_Low								18 Q3 - NEPA almost finalized. ROW to start soon, on track	
107	1500418	Portage	Marquette Greenway Trail	Bicycle & Pedestrian Facilities	along Ameriplex Drive	8/5/2020	TAP Chicago UZA	2021	3_CN	\$ 1,495,560	4_High Funds				\$ 1,495,560				18 Q3 - No ROW; TIP shows CN in TAP FHWA (?); SPMS shows CN in TAP Group I	
108	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG I Chicago UZA	2021	2_RW	\$ 200,000	4_High Executive				\$ 200,000				18 Q3 - City to decide whether or not to continue with this project. More information at next LOM.	
109	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2021	3_CN	\$ 6,877,000	4_High Schedule								18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.	
110	1601846	Lake Station		Alternative Fuel Infrastructure	Public Access E-85 & CNG Station. 3P Agreement.		OMAQ Chicago UZA	2021	1_PE	\$ 600,385	4_High Executive	** P3 **					\$ 600,385		18 Q3 - City is not sure if they want to continue with this project.	
111	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 2,080,000	4_High Scope								18 Q3 - project will be split in low or more phases by next LOM.	
112	1173597	Munster	E-L/Penny Trail	Bicycle & Pedestrian Facilities	Bike/Ped Trail Connector: Erie-Lackawanna & Penny Greenway Trails at Cady Ditch and Marsh Ditch	7/14/2021	TAP Chicago UZA	2022	3_CN	\$ 784,080	3_Med Funds	In 2019 TIP; Amend #10 to suspend project and take out of TIP. Keep until next LOM					\$ 784,080		18 Q3 - CN cost increase TC \$980,100 (\$784,080 fed) to TC \$1,164,403 (\$931,522 fed) Need a new estimate since project is being tweaked and may combine with 1173707.	
113	1500222	Hammond	Chicago Ave	Added Travel Lanes	from INIL State Line to Marble St (Phase 2)	7/9/2021	STBG I Chicago UZA	2022	3_CN	\$ 6,690,200	2_Low	Q3LOR-CN est \$5,500,000 (\$4,400,000 fed); CE \$813,825 (\$550,000 fed)= \$6,230,325 (\$4,950,000 fed)					\$ 6,690,200		18 Q3 - On track	
114	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2022	1_PE	\$ 200,000	3_Low Funds					\$ 200,000			18 Q3 - Project to be suspended until later. Funds ??	
115	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2022	3_CN	\$ 1,138,500	2_Low						\$ 1,138,500		18 Q3 - City would like to move to FY 20 if possible. INDOT has project in 2021 STIP, but no past TIPs show this earlier than 2022 & not AM or Amend.	
116	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 716,800	4_High Scope						\$ 716,800		18 Q3 - Gary to Rescope	
117	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2022	2_RW	\$ 60,000	4_High Scope						\$ 60,000		18 Q3 - On schedule. Part of project may become part of LocalTRAX. More after 19 Q1 LOM.	
118	1173594	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Calumet Trail from Mineral Springs Rd to SR 49 (Trail Rehab)	3/22/2022	TAP Chicago UZA	2022	3_CN	\$ 1,862,274	4_High Funds	Q3LOR-CN est \$1,640,342 (\$1,312,274 fed); CE \$231,293 (\$550,000)						\$ 1,862,274		18 Q3 - Not in TIP or in Spending Plan. Project was originally scheduled for FY17, but work by NIPSCO has delayed this project. Will need PE for new NEPA document (CE-4) and redo most PE.

RowID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021	2022 - ILLUSTRATIVE	Post-TIP - ILLUSTRATIVE	Quarterly Notes / Comments		
119	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG I Chicago UZA	2023	3_CN	\$ 1,096,415	3_Med Executive								\$ 1,096,415	18 Q3 - City to decide whether or not to continue with this project. More information at next LOM.	
120	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2024	3_CN	\$ 8,198,707	3_Med Scope	FY 2024									18 Q3 - Some funds may switch to 1383760; part of project eligible for LocalIRAX. More after 19 Q1 LOM.

Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	CO #	CO amount	Approval date	Comments	Amount for NIRPC
1601164	Hammond		Pedestrian Flashing Beacons, Installed	at 3 trail crossings	1/18/2018	HSIP Chicago UZA	2018	CO #1	\$ 6,878		concurrency sent to Hammond on 5/3/2018	\$ 6,190
a 9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA	2017	1	\$ 2,018.48		Received 5/29 from DA. Max amount for CO is \$35,637.20	
b 9707970	Lake County	45th Ave	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA	2017	2	\$ 8,966.93		Received 5/29 from DA. Max amount for CO is \$35,637.20	
c												

											Estimated obligations	\$ 17,950,671	\$ 3,264,262	\$ 5,420,931	\$ 3,594,400	\$ 13,112,654	\$ 2,339,040	\$ 2,108,961	\$ 1,989,240	\$ 14,806,472	\$ 1,525,934	\$ -	\$ -	\$ 21,902,600	\$ -	\$ -	\$ 200,000	\$ 12,888,654		
											Change orders	\$ 368,810			\$ 6,190	\$ 375,000				\$ 375,000										
											Estimated and actual obligations	\$ 18,319,481	\$ 3,264,262	\$ 5,420,931	\$ 3,594,400	\$ 13,487,654	\$ 2,339,040	\$ 2,108,961	\$ 1,989,240	\$ 15,181,472	\$ 1,525,934	\$ -	\$ -	\$ 21,902,600	\$ -	\$ -	\$ 200,000	\$ 12,888,654		
											Obligation authority per funding source per fiscal year	*****	*****	*****	\$ 984,647	464	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	*****	\$ 19,177,198	
											Loans / payback from other UZAs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
											Section 164 Penalty	\$ 632,301				\$ 644,552												\$ 644,552		
											Prior year obligation authority balance	\$ 6,980,644		\$ 2,725,616																
											Total obligation authority	\$ 20,382,130	\$ 3,607,329	\$ 5,627,152	\$ 984,647	\$ 12,183,049	\$ 3,677,222	\$ 2,957,754	\$ 1,903,725	\$ 12,183,049	\$ 3,677,222	\$ 2,957,754	\$ 1,003,725	\$ 12,183,049	\$ 3,677,222	\$ 2,957,754	\$ 1,003,725	\$ 19,177,198		
											Balance (Obligation authority less estimated and actual obligations)	\$ 2,062,649	\$ 343,067	\$ 206,221	\$ (2,609,753)	\$ (1,304,605)	\$ 1,338,162	\$ 848,793	\$ (985,515)	\$ (2,998,423)	\$ 2,151,288	\$ 2,957,754	\$ 1,003,725	\$ (9,719,551)	\$ 3,677,222	\$ 2,957,754	\$ 803,725	\$ 6,288,544		
											Grand total obligation authority per fiscal year				\$ 30,601,258			\$ 19,821,750		\$ 19,821,750			\$ 19,821,750		\$ 19,821,750	\$ 19,177,198				
											Grand total of estimated and actual obligations per fiscal year			\$ 30,599,074			\$ 19,924,895		\$ 16,707,406		\$ 22,102,600		\$ 12,888,654		\$ 12,888,654					
											Total available obligation authority per fiscal year			\$ 2,184		\$ (103,145)		\$ 3,114,344		\$ (2,280,850)		\$ 6,288,544		\$ 6,288,544						

Note: \$6,980,644 PYB monies in 2019 are earmarked for 0710056

Total obligation authority 2019-2021	\$ 87,599,308
Total obligations estimated and actual 2019-2021	\$ 81,874,739
	\$ 5,724,469

FY 16 Change Orders =	\$ 335,991
FY 17 Change Orders =	\$ 182,306
FY 18 Change Orders =	\$ 605,255
Average	\$ 374,517

\$ 15,289,152 377320

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021
55	1600632	Gary PTC	FTA Transfers	CMAQ Demo Operating Assistance	Broadway Express Year #3		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 894,822	1_Zero Obligated		\$ 894,822			
58	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSP Chicago UZA	2019	2_RW	\$ 101,250	2_Low		\$ 101,250			
60	1601159	Valparaiso	Ransom Rd	Other Type Project (Miscellaneous)	Ransom Road Safety Improvements, CR50W to CR 150W	12/12/2018	HSP Chicago UZA	2019	3_CN	\$ 476,361	3_Med Funds	Valpo requesting and additional \$33,741 for CE/CN Q3LOR CN est \$465,800 (\$419,220 fed) CE \$69,100 (\$62,190 fed)		\$ 476,361		
61	1601161	Kouts		Regulatory & Warning Sign Replacement	Town-wide	7/11/2018	HSP Chicago UZA	2019	3_CN	\$ 40,500	2_Low		\$ 40,500	\$ 42,925		
62	1601162	Kouts		Pavement Markings	Town-wide	7/11/2018	HSP Chicago UZA	2019	3_CN	\$ 11,700	2_Low		\$ 11,700			
63	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG I Chicago UZA	2019	2_RW	\$ 40,000	2-Low		\$ 40,000			
64	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #1)		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 332,800	1_Zero Obligated		\$ 332,800			
65	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #1)		CMAQ Chicago UZA	2019	5_5_FL EX	\$ 275,200	1_Zero Obligated		\$ 275,200			
66	1601923	Portage	Willowcreek Road	Bridge Rehabilitation Or Repair	Rehabilitate Willowcreek Rd Bridge over I-80/90.	7/11/2018	STBG I Chicago UZA	2019	3_CN	\$ 640,000	2_Low	low bid \$657,089	\$ 525,671	\$ 525,671		
67	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2019	1_PE	\$ 300,000	2_Low		\$ 300,000			
68	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2019	2_RW	\$ 20,000	3_Med	2019	\$ 20,000			
69	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 3,094,579	2_Low	*Admin Mod Mar 18* change date from FY 21 to FY 19		\$ 3,094,579		
70	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	2/6/2019	STBG I Chicago UZA	2019	4_CE	\$ 464,181	2_Low			\$ 464,181		
71	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	1/16/2019	CMAQ Chicago UZA	2019	3_CN	\$ 1,152,000	2_Low	*Admin Mod Mar 18* change date from FY 18 to FY 19 Q3LOR-CN est \$1,260,000 (\$1,008,000 fed) CE \$156,884 (\$144,000 fed)	\$ 1,152,000			
72		NIRPC		CMAQ Planning	Public Education SFY 2019		CMAQ Chicago UZA	2019	6_6_6 UPWP	\$ 360,000	1_Zero Obligated		\$ 360,000			
73	1172007	Lake County	45th Ave	Added Travel Lanes	45th Ave, from Whitcomb to Chase (Ph ZB)	12/12/2018	STBG I Chicago UZA	2019	3_CN	\$ 1,560,000	4_High Schedule	high risk for FY 19; CN est \$1,950,000 (\$1,560,000 Fed) CE \$243,750 (\$192,000 fed)		\$ 1,560,000		
74	1401034	Hobart	Colorado St	Line of Sight Corrections, Access Management	North of US 30	1/15/2020	HSP Chicago UZA	2020	2_RW	\$ 56,250	4_High Funds	Amend #10 added phase	\$ 56,250			
75	1592273	Lowell		Bicycle & Pedestrian Equipment	Up to 20 Bicycle Racks		CMAQ Chicago UZA	2019	1_PE	\$ 1,600	4_High Schedule	to be moved to 2019 per MB. Need to be put into Admin Mod 4/3	\$ 1,600			
76	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSP Chicago UZA	2019	2_RW	\$ 112,500	4_High Schedule	If PE is in late 2018 & CN is in 2022, RW probably will be moved out to 2020	\$ 112,500			
77	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	PYB Chicago UZA	2019	3_CN	\$ 6,980,644	4_High Schedule Complexity		\$ 6,980,644			
78	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 2,619,356	4_High Schedule Complexity	*Admin Mod Mar 18* change date from FY 18 to FY 19	\$ 2,619,356			

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021
79	1006787	Merrillville	Mississippi St	Added Travel Lanes	93rd Ave to 101st Ave	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 3,612,000	2_Low	Amend #10 added phase CN est \$4,516,000 (\$3,612,000 fed) CE \$0				\$3,612,000
80	1173707	Munster	Penny Greenway	Bicycle & Pedestrian Facilities	Construct Penny Greenway Trail from Fisher St at Timnick Dr to Calumet Ave north of 45th St	7/10/2019	CMAQ Chicago UZA	2020	3_CN	\$ 555,040	2_Low			\$ 555,040		
81	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	2/5/2020	STBG I Chicago UZA	2020	3_CN	\$ 4,206,472	2_Low Funds	Q3LQR- CN est \$5,834,000 (\$4,206,472(72%)) CE \$875,000 (\$0 fed)				\$4,206,472
82	1500221	Hammond	Chicago Ave	Added Travel Lanes	from IN/IL State Line to Marble St	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 9,400,000	2_Low	Q3LQR- CN est \$10,000,000 (\$8,355,556 fed) CE \$1,305,556 (\$1,044,444 Fed) = \$11,791,713(\$9,433,369 fed)		\$ 9,400,000		
83	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP.	7/10/2019	TAP Chicago UZA	2020	3_CN	\$ 246,480	2_Low					\$ 246,480
84	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2020	3_CN	\$ 828,000	3_Med Schedule	Amend #10 added phase		\$ 828,000		
85	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSPIC Chicago UZA	2020	3_CN	\$ 1,098,000	2_Low	*Admin Mod Mar 18* LQR, SPMS shows letting is 10/9/19 (in 2021 TIP) CN est \$1,220,000 (\$1,098,000 Fed) CE \$152,000 (\$122,000 Fed)				\$1,098,000
86	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG I Chicago UZA	2020	3_CN	\$ 792,000	3_Med Funds	Q3LQR- CN est \$573,913 (\$459,130 fed), CE \$56,087 (\$68,870 fed)		\$ 792,000		
87	1601165	Gary		Regulatory & Warning Sign Replacement	City-wide	7/10/2019	HSPIC Chicago UZA	2020	3_CN	\$ 450,000	2_Low			\$ 450,000		
88	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 326,400	1_Zero Obligated			\$ 326,400		
89	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	DASH Bus #5 (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 269,600	1_Zero Obligated			\$ 269,600		
90	1601726	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St HAWK Signal (2000' S of 109th)	8/7/2019	HSPIC Chicago UZA	2020	3_CN	\$ 70,200	3_Med Funds			\$ 70,200		
91	1601727	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St School Zone Flashers (3000' & 4000' S of 109th)	8/7/2019	HSPIC Chicago UZA	2020	3_CN	\$ 9,000	3_Med Funds			\$ 9,000		
92	1601728	Winfield	109th Ave	Signage, New or Replacement	109th Ave Signage Improvements (109th, 5600' W of Randolph)	8/7/2019	HSPIC Chicago UZA	2020	3_CN	\$ 5,400	3_Med Funds			\$ 5,400		
93	1702159	Lake County	101st Ave	Signals, New or Improved	101st Ave New Signals at Sheffield Ave.	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 391,000	3_Med Schedule	Q3LQR- CN \$500,000 (\$400,000 fed) CE \$75,000 (\$3,000 fed)				\$ 391,000
94		NIRPC		CMAQ Planning	Public Education SFY 2020		CMAQ Chicago UZA	2020	6_6 UPWP	\$ 360,000	1_Zero Obligated			\$ 360,000		
95	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Scope	*Admin Mod Mar 18* change date from FY 18 to FY 20				\$ 200,000
96	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG I Chicago UZA	2019	2_RW	\$ 20,000	2_Low			\$ 20,000		
96	1172078	Gary	Ridge Rd	Road Reconstruction (3R/4R Standards)	Ridge Road Reconstruction, Connecticut St to Mississippi St, Phase 2	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 5,060,000	4_High Scope					\$5,060,000
97	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Schedule					\$ 200,000

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	Comments	TIP 2019	Actual Obligated 2018	TIP 2020	TIP 2021
98	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSP Chicago UZA	2020	3_CN	\$ 734,850	4_High Funds	*Admin Mod Mar 18* LQR. SPMS shows letting is 10/19/19 (in 2021 TIP)				\$ 734,850
99	1500417	Hobart		Bicycle & Pedestrian Facilities	in vicinity of Hobart Middle School	8/19/2019	TAP Chicago UZA (SRTS)	2020	3_CN	\$ 247,200	4_High Schedule	*Admin Mod Mar 18* Q.R. & SPMS shows letting is 8/19/19 (in 2019 TIP)			\$ 247,200	
100	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2020	2_RW	\$ 160,000	4_High Scope					\$ 160,000
101	1601145	Hammond	Marquette Trail	Bike/Pedestrian Facilities	from State St at Rabin Plaza to Toll Road overpass at Kosciusko St	9/22/2020	CMAQ Chicago UZA	2021	3_CN	\$ 1,200,000	2_Low					
102	1601147	Burns Harbor	Marquette Trail	Bike/Pedestrian Facilities	Marquette Greenway Trail, SR149 to Babcock Rd	8/5/2020	CMAQ Chicago UZA	2021	3_CN	\$ 997,934	3_Med Funds	Q3LQR-CN est \$2,049,832 (\$1,639,946 fed) CE \$0				\$ 997,934
103	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance (Year #3)	V-Line Porter Hospital		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated					\$ 264,000
104	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated					\$ 264,000
105	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St	11/11/2020	STBG I Chicago UZA	2021	3_CN	\$ 1,000,000	2_Low					
106	9980080	Lake County	45th Ave	Added Travel Lanes	Coffax to Whitcomb St	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 7,665,600	2_Low					
107	1500418	Portage	Marquette Greenway Trail	Bicycle & Pedestrian Facilities	along Ameriplex Drive	8/5/2020	TAP Chicago UZA	2021	3_CN	\$ 1,495,560	4_High Funds					\$ 1,495,560
108	1173427	Crown Point	101st Ave	Roadside Improvements (Drainage)	101st Ave @ SR 53	7/13/2022	STBG I Chicago UZA	2021	2_RW	\$ 200,000	4_High Executive					\$ 200,000
109	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2021	3_CN	\$ 6,877,000	4_High Schedule					
110	1601846	Lake Station		Alternative Fuel Infrastructure	Public Access E-85 & CNG Station, 3P Agreement.		CMAQ Chicago UZA	2021	1_PE	\$ 600,385	4_High Executive	** P3 **				
111	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 2,080,000	4_High Scope					
112	1173597	Munster	E-L/Pennsy Trail	Bicycle & Pedestrian Facilities	Bike/Ped Trail Connector: Erie-Lackawanna & Pennsy Greenway Trails at Cady Ditch and Marsh Ditch	7/14/2021	TAP Chicago UZA	2022	3_CN	\$ 784,080	3_Med Funds	In 2019 TIP; Amend #10 to suspend project and take out of TIP; Keep until next LQM				
113	1500222	Hammond	Chicago Ave	Added Travel Lanes	from IN/L State Line to Marble St (Phase 2)	7/9/2021	STBG I Chicago UZA	2022	3_CN	\$ 6,690,200	2_Low	Q3LQR- CN est \$5,500,000 (\$4,400,000 fed); CE \$813,825 (\$550,000 fed)= \$6,239,326 (\$4,950,000 fed)				
114	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2022	1_PE	\$ 200,000	3_Low Funds					
115	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSP Chicago UZA	2022	3_CN	\$ 1,138,500	2_Low					
116	0710064	Gary	15th Ave	Signals, New or Upgraded	Multiple locations at/near intersection of 15th Ave and MLK Dr.	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 716,800	4_High Scope					
117	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2022	2_RW	\$ 60,000	4_High Scope					
118	1173594	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Calumet Trail from Mineral Springs Rd to SR 49 (Trail Rehab)	3/22/2022	TAP Chicago UZA	2022	3_CN	\$ 1,862,274	4_High Funds	Q3LQR- CN est \$1,840,342 (\$1,312,274 fed); CE \$231,293 (\$550,000)				

2022				Post-TIP	Quarterly Notes / Comments
STBG	CMAQ	HSIP	TA	All sources	
					18 Q3 - Will move these funds to 1382661 [phase 3], but waiting until Phase 3 is ready. AM to come later.
					18 Q3 - Had trouble getting RFP for PE. Would like to move funding to FY 19...but NIRPC does not have the funds.
					18 Q3 - costs are up but town will cover.
					19 Q3 - costs are up but town will cover.
					18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603. Schererville says keep in 2020
					18 Q3 - SIG 3 revised in Permits, ROW good. Minor Q: with Hydraulics. No big issues
					18 Q3 - Will move RR funds from 0401062. AM to come later. Some RR issues.
					18 Q3 - HSIP funds?? SPMS shows \$652,000 Group I funds and \$427,888 Group IV funds
					18 Q3 - ROW is on track
					18 Q3 - In Contracts. INDOT wants city to add ped signals: to be paid for by INDOT. Verify this when contract lets.
					18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan: Discuss at TROC
					18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan: Discuss at TROC
					18 Q3 - Letting moving to 1/16/19 because of NEPA doc, SIG 3 due 8/24/18, RFC is 11/7/18. SPMS show:
					18 Q3 - On Schedule
					18 Q3 - Minimal Risk - Move letting one month (to 10/11/18) due to agreement with RR at one location. New estimate CN - TC \$3,628,767 \$2,725,616 is PYB monies. See email strings on 2/23
					18 Q3 - Gary want to accelerate to FY 19 (April '19) but told that may not happen; TROC to discuss.

2022				Post-TIP	Quarterly Notes / Comments
					18 Q3 - On schedule: City would like to accelerate if possible: Keep here, bumped once
					18 Q3 - Accelerated from 11/20. City would like additional funds for Mill & Fill, & Rumble Stripes to be discussed at 1 TROC.
					18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for \$9,100 TC (\$7,280)
					18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for \$9,100 TC (\$7,280)
					18 Q3 - May not need: but keep on the books just in case
					18 Q3 - In Contracts
					18 Q3 - On schedule
					18 Q3 - keep here, Revisit next LGM.
					18 Q3 - ROW has 2 condemnations: CN RR
					18 Q3 - ROW has 2 condemnations: CN RR
					Admin Mod 9/17 added funds to this project. From \$1,089,760 to \$1,152,000 (fed) 18 Q3 - ROW in Condemnation: SIG3 6/18:
					18 Q3 - Lake County wants to move to FY 20: because of ROW & septic issues. Need to verify ROW amou
					18 Q3 - ROW current needs equal \$195,000
					18 Q3 - Town still wants to continue but informed that there may not be funds.
					18 Q3 - City would like to move this phase to FY 20
					18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better: big issue with shoefly (RR want town to build, INDOT feels not a good idea). If it gets bumped, it will probably be to FY 22 or 23.
					18 Q3 - INDOT, RDA, NIRPC funds. Moving along, USPs better: big issue with shoefly (RR want town to build, INDOT feels not a good idea).

2022				Post-TIP	Quarterly Notes / Comments
					18 Q3 - Good. Minimal risk to schedule, funds or scope. Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - Need a new estimate since project is being tweaked and may combine with 1173597. Funds may move to 1173597 and move to 2022.
					18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.
					18 Q3 - Funds for RR are in PE
					18 Q3 - On track
					18 Q3 - Letting needs to move to FY21.
					18 Q3 - City would like to accelerate if possible. Keep here, already bumped once
					18 Q3 - City requesting additional funds for scope revision (bus turnout spot) PE and CN.
					18 Q3 - RFP in process
					18 Q3 - All projects on one CN contract. CN cost increased from TC \$78,000 (\$70,200 fed) to TC \$125,000 (\$112,500 fed). Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - All projects on one CN contract. CN cost increased from TC \$10,000 (\$9,000 fed) to TC \$16,000 (\$14,400 fed). Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - All projects on one CN contract. CN cost increased from TC \$6,000 (\$5,400 fed) to TC \$8,000 (\$7,200 fed). Candidate for <u>Plan B 2019</u> letting.
					18 Q3 - keep here, Revisit next LQM.
					18 Q3 - project will be split in two or more phases by next LQM.
					18 Q3 - On schedule
					18 Q3 - Gary to rescope; \$3,000,000 to be shifted to 15th Ave Road Reconstruction; \$2,060,000 will proba
					18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.

2022				Post-TIP	Quarterly Notes / Comments
					18 Q3 - ROW current needs equal \$195,000
					18 Q3 - INDOT has issues with Archeological Report; Probably move 8 months to April 2020.
					18 Q3 - Gary to rescope
\$1,200,000					18 Q3 - On Track
					18 Q3 - Alignment set NEPA can be finalized. Q definition of wetlands (NPS vs DNR). CN Cost increasing (2017 Q4 - TC\$1,247,418 [\$997,934 fed] to 2018 Q2 TC\$1,747,350 [1,397,878 fed] to 2018 Q3 TC\$2,049,932 [1,639,946 fed]). Schedule favorable candidate for Plan B 2019 letting. CE is \$0
\$1,000,000					18 Q3 - RFP process to begin shortly. no PE on Project
\$7,665,600					18 Q3 - NEPA almost finalized; ROW to start soon, on Track
					18 Q3 - No ROW; TIP shows CN in TAP FHWA (?); SPMS shows CN in TAP Group I
					18 Q3 - City to decide whether or not to continue with this project. More information at next LQM.
				\$6,877,000	18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.
\$ 600,385					18 Q3 - City is not sure if they want to continue with this project.
\$2,080,000					18 Q3 - project will be split in low or more phases by next LQM.
				\$ 784,080	18 Q3 - CN cost increase TC \$980,100 (\$784,080 fed) to TC \$1,164,403 (931,522 fed) Need a new estimate since project is being tweaked and may combine with 1173707.
\$ 6,690,200					18 Q3 - On track
				\$ 200,000	18 Q3 - Project to be suspended until later. Funds ??
				\$ 1,138,500	18 Q3 - City would like to move to FY 20 if possible. INDOT has project in 2021 STIP, but no past TIPs show this earlier than 2022 & not AM or Amend.
				\$ 716,800	18 Q3 - Gary to Rescope
\$ 60,000					18 Q3 - On schedule. Part of project may become part of LocalTRAX. More after 19 Q1 LQM.
				\$ 1,862,274	18 Q3 - Not in TIP or in Spending Plan. Project was originally scheduled for FY17, but work by NIPSCO has delayed this project. Will need PE for new NEPA document (CE-4) and redo most PE.

2022					Post-TIP	Quarterly Notes / Comments
					\$ 1,096,415	18 Q3 - City to decide whether or not to continue with this project. More information at next LQM.
					\$ 8,198,707	18 Q3 - Some funds may switch to 1383760- part of project eligible for LocalTRAX. More after 19 Q1 LQM.
\$ 19,296,185	\$ -	\$ -	\$ 200,000	\$ 20,673,776		
\$ 19,296,185	\$ -	\$ -	\$ 200,000	\$ 20,673,776		
#####	#####	#####	#####	\$ 19,177,198		
\$ -	\$ -	\$ -	\$ -	\$ -		
		\$ 644,552				
\$ 12,183,049	\$ 3,677,222	\$ 2,957,754	\$ 1,003,725	\$ 19,177,198		
\$ (7,113,136)	\$ 3,677,222	\$ 2,957,754	\$ 803,725	\$ (1,496,578)		
			\$ 19,821,750	\$ 19,177,198		
			\$ 19,496,185	\$ 20,673,776		
			\$ 325,565	\$ (1,496,578)		