

## **Transportation Resource Oversight Committee Meeting (LaPorte County)**

Tuesday, November 27, 2018  
1:00 pm CST at LaPorte Parks & Rec Dept.

### Agenda

- 1) **Welcome, Pledge of Allegiance**
- 2) **Meeting Minutes of October 23, 2018**  
*ACTION REQUESTED: Approval*
- 3) **FY 19-22 Spending Plan Update**  
NOTE: Following FY 19 Q1 Local Quarterly Meetings and other discoveries, please review the handout (to be provided before meeting), and print a copy if necessary. NIRPC will only provide a copy upon request (please give 24 hrs notice).
- 4) **Notice of Funds Availability (NOFA)**  
Discuss updated document to reflect changes from October 23, 2018 meeting.
- 5) **Letting Results**  
No lettings this month
- 6) **Other New Business**
- 7) **Public Comments**
- 8) **Adjournment.** Happy Holidays! Our next meeting is January 22, 2019 @ 1:00 pm CST at LaPorte Parks & Rec Dept.

If anyone cannot attend the meeting but would like to participate via teleconference please contact Charles Bradsky at 219-254-2509 or [cbradsky@nirpc.org](mailto:cbradsky@nirpc.org) and request the NIRPC's conference call in number and access code. This request must be made for each meeting and at least 24 hours in advance.

## **Transportation Resource & Oversight Committee**

### **LaPorte County**

October 23, 2018

### **MINUTES**

In attendance were Mitchell Bishop (LaPorte County), Jay Sullivan (LaPorte County), Tom MacLennan (LaPorte Transporte), Nick Minich (City of La Porte), Kelly Wenger (NICTD) and Skyler York (Michigan City). NIRPC staff included Charles Bradsky and Candice Eklund.

Charles Bradsky called the meeting to order at 1:02 p.m. with the Pledge of Allegiance.

#### **Approval of Minutes**

There was a change noted for the September 18, 2018 meeting minutes. The correction was a request to change the verbiage from Sarah Ford to INDOT Representative under the 'Other New Business' section. The minutes of the September 18, 2018 meeting were approved as corrected on motion by Mitchell Bishop and second by Jay Sullivan.

#### **FY 19-22 Spending Plan**

Charles Bradsky discussed the spending plan and stated the total available funds remaining for FY 2019 are \$291,743. Nick Minich may be requesting an additional \$20,000 for DES #1401028, Chessie Trail I, due to a line item change by the INDOT central office Contracts Division. The city states that, without approval, there was a change from a bundle of three conduits to a single, larger conduit. This change hinders the city's ability to install fiber optic cable. Nick will inquire with the state to participate with state funding to help absorb the additional cost since this was their fault. If not, he will contact Charles to create a change order for FY 2019 funding.

Mitch Bishop requested an additional \$150,675.20 for PE funding on DES #1801831, Lincoln Trail Extension in LaPorte County. On motion by Nick Minich and second by Mitch Bishop, the committee approved the additional funding.

#### **RTIP is Live**

Charles Bradsky discussed the new RTIP being accessible by phone or laptop, by entering the search criteria, "RTIP". Charles informed the committee that if they are wanting to make any changes, a letting change or request additional funding, they will now make the change in RTIP and send him an email. Charles will then be able to approve the request so it can be reflected in the TIP. Beginning July 1, 2018, the TIP was listed in spreadsheet form, is only for historical reference, and the RTIP will be used to reference everything going forward. Charles encouraged the group to refer to the tutorial included in the meeting packet and is also available on NIRPC's website at: <https://rtip.nirpc.org/secure/login.asp>

#### **Other New Business**

Charles Bradsky discussed the Local Quarterly Meeting schedule with the committee. Charles will send invitations for the meetings on October 24, 2018. The meetings will be held on October 31, November 2 and November 7, 2018 at the NIRPC offices.

#### **Public Comments**

There were no public comments.

#### **Adjournment**

There being no further business, the meeting adjourned at 1:45 pm. The next meeting is scheduled for November 27, 2018 at 1:00 pm.



Northwestern Indiana Regional Planning Commission  
MPO funds only - 2018-2021 LPA highway projects: Michigan City UZA

11/20/2018 < last updated

Includes all amendment changes & proposed amendment #10 changes

Row #	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	INDOT PM	Comments	TIP 2019				Actual Obligated 2019	TIP 2020				TIP 2021						
														STBG	CMAQ	HSIP	TA		STBG	CMAQ	HSIP	TAP/TE-TA	STBG	CMAQ	HSIP	TA			
32	1700757	LaPorte	Sidewalks	Bike/Pedestrian Facilities	Construct Sidewalks at various locations in City of LaPorte.	7/11/2019	STBG II Mich City UZA	2020	3_CN		2_Low	JK																	
										\$ 120,000								\$ 16,888											
33										\$ 103,112								\$ 103,112											
34	1802185	Michigan City	Singing Sands Trail 1 (Amtrak Crossing/M-C)	Bike/Pedestrian Facilities	Michigan City - Singing Sands Lighthouse Trail Phase 1, Porter Co to MC	12/11/2019	STBG II Mich City UZA	2020	3_CN		3_Med	JK	Possibility Discuss at 11/27/18 TROC																
										\$ 960,000																			
35	1700759	LaPorte	local street	Road Preventive Maintenance	At various locations in City of LaPorte.	7/11/2019	STBG II Mich City UZA	2020	3_CN		2_Low	JK																	
										\$ 100,000																			
36	1601867	LaPorte	Chessee Trail #1	Bicycle & Pedestrian Facilities	from Pine Lake Ave. Entrance to Newporte Landing SW to J Street at 1st St.	2/8/2021	STBG II Mich City UZA	2020	2_RW		2_Low	JK																	
										\$ 160,000																			
37	1992335	LaPorte County	Marquette / Singing Sands Trail (UPCO)	Bicycle & Pedestrian Facilities	Along US 12 from Ill/MI State Line to Meier Rd	12/11/2019	STBG II Mich City UZA	2020	3_CN		4_High	JK	03/08 - CN est \$956,749 (\$765,398 Fed); CE \$0.77 CN funding amount?																
										\$ 765,398																			
38	1500324	Michigan City	Singing Sands Trail 2 (MC)	Bike/Pedestrian Facilities	Michigan City - Singing Sands Lighthouse Trail Phase 2, US 12 to Liberty Trail	7/10/2019	STBG II Mich City UZA	2020	3_CN		2_Low	JK	03/08 - CN est \$1,500,000 (\$1,200,000 Fed); CE \$187,500 (\$150,000 Fed) letting date?																
										\$ 1,492,439																			
39	1601869	Michigan City	Singing Sands Trail 3 (MC)	Bike/Pedestrian Facilities	Michigan City - Singing Sands Lighthouse Trail Phase 3, Liberty Trail to Meier Rd	7/1/2020	STBG II Mich City UZA	2020	1_PE		3_Med	JK																	
										\$ 74,553																			
40	1801831	LaPorte County	Lincoln Trail Extension	Bike/Pedestrian Facilities	US 421/SR 2 to South entrance to PNW	5/5/2022	STBG II Mich City UZA	2019	2_RW		2_Low	JK																	
										\$ 280,000																			
41	Pending	MC Transporte	N/A	New Buses	Purchase 2 buses for replacement		CMQAQ Mich City UZA	2020					Possibility Discuss at 11/27/18 TROC																
										\$ 300,000																			
42	1700760	LaPorte	local street	Road Preventive Maintenance	At various locations in City of LaPorte.	1/13/2021	STBG II Mich City UZA	2021	3_CN		2_Low	JK																	
										\$ 200,000																			
43	1601867	LaPorte	Chessee Trail #1	Bicycle & Pedestrian Facilities	from Pine Lake Ave. Entrance to Newporte Landing SW to J Street at 1st St.	2/8/2021	STBG II Mich City UZA	2021	3_CN		2_Low	JK																	
										\$ 960,000																			
44	1601869	Michigan City	Singing Sands Trail 3 (MC)	Bike/Pedestrian Facilities	Michigan City - Singing Sands Lighthouse Trail Phase 3, Liberty Trail to Meier Rd	7/8/2020	STBG II Mich City UZA	2021	3_CN		3_Med	JK	CN est \$1,014,761 CE \$121,771																
										\$ 811,809																			
45											4_CE																		
46	1801831	LaPorte County	Lincoln Trail Extension	Bike/Pedestrian Facilities	US 421/SR 2 to South entrance to PNW	5/5/2022	STBG II Mich City UZA	2022	3_CN		2_Low	JK																	
										\$ 1,460,000																			

Change Orders														
Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	CO #	CO amount	Approval date	Comments	Amount for MRPCC	Approval date	Comments
1400774	LaPorte County	Sidewalks	Bicycle & Pedestrian Facilities	ADA Sidewalks in Union Mills, Hanna, & Rolling Prairie	3/14/2018	TAP II Mich City UZA	2019	1.2	\$ 9,575.18	8/28/2018	approved by TROC			
1382404	LaPorte County	Lincoln trail	Bicycle & Pedestrian Facilities	From US 421 W to Existing Lincoln Trail AND Sidewalks within town of Westville	3/14/2018	CMQAQ Mich City UZA	2019	1.2,3	\$ 6,352.00	8/28/2018	approved by TROC			

Estimated obligations										\$ 2,691,084	\$ 351,457	\$ -	\$ 194,000	\$ 2,992,390	\$ -	\$ -	\$ -	\$ 1,771,809	\$ -	\$ -	\$ 1,160,000	
Change orders										\$ 15,927												
<b>Estimated and actual obligations</b>										\$ 2,691,084	\$ 351,457	\$ -	\$ 194,000	\$ 2,992,390	\$ -	\$ -	\$ -	\$ 1,771,809	\$ -	\$ -	\$ 1,160,000	
Obligation authority per funding source per fiscal year										\$ 1,142,937	\$ 614,152	\$ 324,982	\$ 95,830	2019	\$ 1,142,937	\$ 614,152	\$ 324,982	\$ 95,830	\$ 1,142,937	\$ 614,152	\$ 324,982	\$ 95,830
Carryover										\$ 33,786	\$ 14,368	\$ 7,425	\$ 2,263									
Section 164 Penalty (included in with HSIP funds)																					\$ 72,192	
Bonus Funds from INDOT (FY 20-1700757)																						
Prior year obligation authority balance																						
Total obligation authority										\$ 2,217,994.43	\$ 628,420.00	\$ 332,407.00	\$ 98,093.00		\$ 1,246,049.00	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ 1,142,937.00	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00
<b>Balance (Obligation authority less estimated and actual obligations)</b>										\$ (473,089.57)	\$ 276,963.00	\$ 332,407.00	\$ (95,927.00)	\$ -	\$ (1,746,341.00)	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ (628,872.00)	\$ 614,152.00	\$ 397,174.00	\$ (1,064,170.00)
<b>Grand total obligation authority per fiscal year</b>													\$ 3,276,914.43					\$ 2,353,205.00			\$ 2,250,093.00	
<b>Grand total of estimated and actual obligations per fiscal year</b>													\$ 3,236,561.00					\$ 2,992,390.00			\$ 2,931,809.00	
<b>Total available obligation authority per fiscal year</b>													\$ 40,353					\$ (639,185)			\$ (681,716)	

2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	All sources	
													18 Q3 - Sent letter to Marcia for these funds
													18 Q3 - Sent letter to Marcia for these funds
													Funding increased to \$19,056 on June 26, 2018
													County requesting an increase of \$4,920 (from \$30,740 fed to \$35,660 fed) TC \$44,575 (\$35,660 fed) and move to FY 19.
													18 Q3 - Agreement with NICTD (passenger & freight) almost completed. Amtrak still always off. Confusion with language in agreements. INDOT is paying Amtrak to construct trail on their ROW but MC will own trail. MC needs to discuss project with all parties at same time to clear confusion. Funding increased \$126,000 on June 26, 2018 to cover inflation.
													18 Q3 - LaPorte wishes to move letting to 3/6/2019 from 12/12/2018. No other risk. \$126,750 is PVB monies. See email stting on 2/23. 18 Q4 - want to rescope and expand limits without adding to budget. Move letting to March 6, 2019.
													18 Q3 - Month Risk, permits, Scope estimate - good. \$300,000 is PVB monies. See email stting on 2/23.
													18 Q3 - Need funding & time for ROW. (they may get \$\$ locally). May need to move to Q1 FY 20.
													Funding increased to \$212,000 on June 26, 2018. MOU finalized between LaPorte & INDOT. Total costs for 2' items \$263,641.35
													Funding increased to \$20,000 on June 26, 2018
													Funding increased to \$150,000 on June 26, 2018
													18 Q3 - Discuss further at TROC, but scope is flexible to fit funding. Project to be combined with 1700758 18 Q4 - Verify Letting
													18 Q3 - Discuss further at TROC, but scope is flexible to fit funding. Project to be combined with 1700756. Funding increased to \$260,000 on June 26, 2018. 18 Q4 - Verify Letting
													18 Q3 - Schedule, estimate scope OK. STG3 10/11/18

2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments		
STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	All sources			
														18 Q3 - Discuss further at TROC, but scope is flexible to fit funding. 18 Q4 - Verify Letting	
															18 Q3 - Discuss further at TROC, but scope is flexible to fit funding. 18 Q4 - Verify Letting
															18 Q3 - Project just starting. 18 Q4 - still good, in infancy.
															18 Q3 - Risk is high due to limited amount of coordination with Amtrak. Preliminary plans are in. More information next quarter.
															*Admin Mod. Mar. 18* - change date from FY 19 to FY 20 July 10, 2019 Letting 18 Q3 - ROW in appraisals. \$1,655,792.43 is P/B monies. See email string on 6/12.
															18 Q3 - Survey complete. Trail crosses Amtrak. City to begin design ASAP to get preliminary plans to Amtrak.
															requested and approved at the July 2018 #TROC meeting.
															18 Q3 - Discuss further at TROC, but scope is flexible to fit funding. 18 Q4 - still good, in infancy.
															18 Q3 - Project just starting. 18 Q4 - still good, in infancy.
															18 Q3 - Survey complete. Trail crosses Amtrak. City to begin design ASAP to get preliminary plans to Amtrak.
\$ 1,460,000															
				Approval date				Comments							
\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
\$ 1,460,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
\$ 1,142,937	\$ 614,152	\$ 324,982	\$ 95,830	\$ 1,142,937	\$ 614,152	\$ 324,982	\$ 95,830	\$ 1,142,937	\$ 614,152	\$ 324,982	\$ 95,830	\$ 2,177,901	\$ 2,177,901		
		\$ 72,192				\$ 72,192				\$ 72,192		\$ 72,192	\$ 72,192		
\$ 1,142,937.00	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ 1,142,937.00	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ 1,142,937.00	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ 2,250,093.00	\$ 2,250,093.00		
\$ (317,063.00)	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ 1,142,937.00	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ 1,142,937.00	\$ 614,152.00	\$ 397,174.00	\$ 95,830.00	\$ 2,250,093.00	\$ 2,250,093.00		
		\$ 2,250,093.00				\$ 2,250,093.00				\$ 2,250,093.00		\$ 2,250,093.00	\$ 2,250,093.00		
		\$ 1,460,000.00				\$ -				\$ -		\$ -	\$ -		
		\$ 790,093				\$ 2,250,093				\$ 2,250,093		\$ 2,250,093	\$ 2,250,093		