

Transportation Resource Oversight Committee Meeting (Lake & Porter Counties)

Tuesday, November 27, 2018
9:00 am CST at NIRPC Office

Agenda

- 1) **Welcome, Pledge of Allegiance**
- 2) **Meeting Minutes of October 23, 2018**
ACTION REQUESTED: Approval
- 3) **FY 19-22 Spending Plan Update**
NOTE: Following FY 19 Q1 Local Quarterly Meetings and other discoveries, please review the handout (to be provided before meeting), and print a copy if necessary. NIRPC will only provide a copy upon request (please give 24 hrs notice).
- 4) **Project Requests**
 - a) Scope Change – 1173429 – Lake Station; Intersection Improvement, Roundabout
 - b) Request for FY 19 ROW funds for 1173708 Crown Point – \$80,000. Continue discussion from October 23, 2018 meeting.
 - c) Request for FY 19 ROW funds for 1601157 Crown Point - \$154,620. Continue discussion from October 23, 2018 meeting
 - d) Request for FY 19 CE funds for 1382594 Cedar Lake - \$155,089.
 - e) Request for FY 19 PL funds for 1600543 NIRPC - \$36,000
 - f) Request for FY 19 PE funding for 1700500 Porter County - \$1,000,000*ACTION REQUESTED: Vote each item*
- 5) **Notice of Funds Availability (NOFA)**
Discuss updated document to reflect changes from October 23, 2018 meeting.
- 6) **Letting results Update**
1592420 – Merrillville et al. – Winning bid-\$2,979,750.00 (\$284,610 HSIP Group I funds, \$2,725,616 PYB funds)
- 7) **Other New Business**
- 8) **Public Comments**
- 9) **Adjournment.** Happy Holidays! Our next meeting is January 22, 2019 @ 9AM NIRPC Offices

If anyone cannot attend the meeting but would like to participate via teleconference please contact Charles Bradsky at 219-254-2509 or cbradsky@nirpc.org and request the NIRPC's conference call in number and access code. This request must be made for each meeting and at least 24 hours in advance.

**Transportation Resource & Oversight Committee
Lake & Porter Counties**

6100 Southport Road, Portage

October 23, 2018

Meeting Minutes

In attendance were Laurie Tribble (Kouts), Dean Button (Hammond), Mark Gordish (Hammond), Adam McAlpine (Valparaiso), Phil Gralik (Hobart), Jeff Huet (Schererville), John Novacich, (Schererville), Gary Falkouski (Crown Point), Sarah Kobetis (Gary), Bob Thompson (Porter County), Mark O'Dell (Chesterton), Jill Murr (Cedar Lake), Rachael Ceaser (Gary), Michael Jabo, Dennis Cobb, Ron Wideman, Eric Wolverton, Chris Moore, Jake Dammarell and Trisha Nugent. Joyce Newland (FHWA) participated via conference phone.

NIRPC staff included Charles Bradsky and Candice Eklund.

Charles Bradsky called the meeting to order at 9:03 a.m. with the Pledge of Allegiance.

Approval of Minutes

The minutes of the September 18, 2018 meeting were approved as presented on motion by Dean Button and second by Adam McAlpine.

FY 19-22 Spending Plan Update

Charles Bradsky opened the discussion stating he will update the spending plan for the November meeting so it is easier to navigate through. The total available funds remaining for FY 2019 are \$25,162.00, in addition to the remaining change order funding of \$245,336. Notable changes are: Portage moving des # 0900080 from FY 19 to FY 20, and DES #1601159 for Valparaiso and DES #'s 1601726, 1601727 and 1601728 for Winfield to FY 2019 from FY 20.

Project Requests

The City of Crown Point requested \$80,000 for FY 2019 on Right-of-Way (ROW) funds for DES #1173708. Crown Point continued this amount was promised by NIRPC a couple years ago. Charles Bradsky inquired why he wasn't contacted to factor this request into the spending plan before this month. Crown Point explained that the calculations are for the relocation of a business and up until now it was unknown what the actual costs were. They did not receive the costs until this month and did not want to approach the Committee until they had the actual costs.

The City of Crown Point requested an additional \$154,620 on ROW funds for DES #1601157. The 109th Avenue access control project is a safety improvement and capacity project. The additional funds are needed because the ROW costs have increased dramatically. The appraisals have been completed for this project and has a scheduled letting date of October 2019.

The Committee discussed the two requests that Crown Point presented and the impact the requests would have on the remaining available funds for FY 2019. The City of Crown Point stated they did not need to have a decision at the meeting. The requests will be added to the November agenda for further discussion and a decision. Dean Button mentioned that everyone needs to be aware of Charles' position and discuss possible solutions when issues like this come forward. He also asked the City of Crown Point to possibly investigate moving a phase of another project back one year to help offset these costs and if the city could do this without negatively affect the letting date of another project.

Crown Point will look into this. On motion by Jeff Huet and second by Mark O'Dell, the committee agreed to defer the two requests until the November 2018 TROC meeting.

Charles Bradsky brought up that the Town of Cedar Lake has not had the full amount of funds obligated for the CE for the roundabout project that was let last month. Jill Murr, from the Town of Cedar Lake, is anticipating an additional CE costs of \$150,000 for DES #1382594. Jeff Huet mentioned that the committee must keep in mind that TROC already once denied additional funds for ROW for this project.

Letting Results

There were not lettings this month.

RTIP is Live

Charles Bradsky discussed the new RTIP being accessible by phone or laptop, by entering the search criteria, "RTIP". Charles informed the committee that if they are wanting to make any changes, a letting change or request additional funding, they will now make the change in RTIP and send him an email. Charles will then be able to approve the request so it can be reflected in the TIP. Beginning July 1, 2018, the TIP was listed in spreadsheet form, is only for historical reference, and the RTIP will be used to reference everything going forward. Charles encouraged the group to refer to the tutorial included in the meeting packet and is also available on NIRPC's website at: <https://rtip.nirpc.org/secure/login.asp>

Other New Business

The Northwestern Indiana Regional Planning Commission Notice of Funds Availability - Fall 2018 (NOFA) guidelines document, was discussed by the committee. Members asked if they can preview a sample scoresheet before the next meeting. Also, questions were asked for clarifications for Items #3, 4, 8a and possibly 9a. Charles Bradsky will update the NOFA document to reflect the changes discussed.

The Town of Kouts requested additional funding for pavement markings (DES #1601162). They did not receive any bids for this project, and are requesting this project be combined with DES #1601161 for an additional \$8,323.70. Kouts is also requesting \$8,190 for CE for this project. Current funding for DES #1601161 is in the spending plan for \$11,700. Since this is a change order on DES #1601161, it must come before TROC. On motion by Dean Button and second by Mark O'Dell, the committee approved the \$11,700 (new bid in the amount \$7,399 (federal amount) plus \$4301 for CE) for DES #1601161.

Charles Bradsky discussed the Local Quarterly Meeting schedule with the committee. Charles will send invitations for the meetings on October 24, 2018. The meetings will be held on October 31, November 2 and November 7, 2018 at the NIRPC offices.

Dennis Cobb asked Charles Bradsky to report to the Committee the estimates of the March letting and the status of the \$10 million in projects.

Public Comments

No public comments were discussed.

Adjournment

There being no further business, the meeting adjourned at 10:25 a.m.
The next meeting will be held on November 27, 2018 at 9:00 a.m.

Northwestern Indiana Regional Planning Commission
MPO funds only - 2018-2021 LPA highway projects: Chicago UZA
Includes all amendment changes & proposed amendment #10 changes

10/2/2018

< last updated

Blue Text - Most recent proposal
Green Text - After discussing with municipal officials, this must
Red Text - Projects that haven't moved that are at higher risk

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	INDOT PM	Comments	TIP 2019				Actual Obligated 2018	TIP 2020						
														STBG	CMAQ	HSIP	TA		STBG	CMAQ	HSIP	TAP/TE-TA			
39	1600543	NRPC		Regional Planning	TIP Software License Fee		STBG I Chicago UZA	2019	6,6,6 UPWP	\$ 36,000	1_Zero Obligated			\$ 36,000											
40	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #1)		CMAQ Chicago UZA	2019	5,5_FL EX	\$ 332,800	1_Zero Obligated			\$ 332,800											
41	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #1)		CMAQ Chicago UZA	2019	5,5_FL EX	\$ 275,200	1_Zero Obligated			\$ 275,200											
42	1801359	NRPC		CMAQ Planning	Public Education SFY 2019		CMAQ Chicago UZA	2019	6,6,6 UPWP	\$ 360,000	1_Zero Obligated			\$ 360,000											
43	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP.	7/10/2019	TAP Chicago UZA (E&W)	2019	1_PE	\$ 36,000	1_Zero Obligated	KM		\$ 36,000											
44	1601923	Portage	Willowcreek Road	Bridge Rehabilitation Or Repair	Rehabilitate Willowcreek Rd Bridge over I-80/90.	7/11/2018	STBG I Chicago UZA	2019	3_CN	\$ 640,000	1_Zero Obligated	JE		\$ 525,671	\$ 525,671										
45	1601164	Hammond		Pedestrian Flashing Beacons, Installed	at 3 trail crossings	1/18/2018	HSIP Chicago UZA	2019	3_CN	\$ 23,448	1_Zero Obligated	KM	Engineer's bid - \$232,875 low bid - \$194,390.29 NRPC obligated \$174,951.00 for CN & \$18,039.00 for CE		\$ 23,448	\$ 23,447									
46	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2018	1_PE	\$ 247,840	1_Zero Obligated	KM	2/1/18 EC to get RFP and contract ASAP to obligate these funds in 2018. 4/3 scoring RFPs 4/25 moved to FY 19 per INDOT/MB	\$ 247,840											
47	1500323	Crown Point	US 231	Other Intersection Improvement	Courthouse Square, construct pedestrian bump-outs	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 516,380	1_Zero Obligated	KM	Low bid CN \$520,951.11 (\$24,598.40 INDOT) (\$454,817 fed); CE \$68,403.34 (\$61,563 fed)		\$ 516,380	\$ 516,380									
48	1500416	Hammond	US 41	Bike/Pedestrian Bridge	over US 41 near Conkey St	7/11/2018	TAP Chicago UZA	2019	3_CN	\$ 2,000,000	1_Zero Obligated	KM	AM 9/17 Added \$494,000 for CE. Q3LQR - CN est \$4,557,408 (\$2,000,000 fed) CE \$520,000 (\$416,000 fed)	\$ 2,043,600	\$ 2,034,400										
49								2019	4_CE	\$ 494,000	1_Zero Obligated			\$ 416,000	\$ 416,000										
50	1601161	Kouts		Regulatory & Warning Sign Replacement	Town-wide	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 40,500	1_Zero Obligated	JE	Low bid CN \$38,594.08 (\$34,735 fed); CE \$9,000	\$ 34,735	\$ 34,735										
51									4_CE	\$ 8,190	1_Zero Obligated			\$ 8,190	\$ 8,190										
52	1601162	Kouts		Pavement Markings	Town-wide	7/11/2018	HSIP Chicago UZA	2019	3_CN	\$ 11,700	2_Low	JE	No bids, to be combined in with 1601161 as a CO												
53	1382594	Cedar Lake	Lake Shore Drive	Intersect. Improvements (Roundabout)	at Cline Ave	9/12/2018	STBG I Chicago UZA	2019	3_CN	\$ 1,500,000	1_Zero Obligated	KM	Q3LQR - STG3 CN est \$1,722,282.09 (\$1,377,825.67 fed) CE \$197,800 (\$122,174.33 fed)	\$ 1,467,373	\$ 1,467,373										
54									4_CE	\$ 187,716				\$ 187,716	\$ 32,627										
55	1173595	Schererville	Penny Greenway	Bicycle & Pedestrian Facilities	Penny Greenway P2. Main St to 137th Ave.	3/6/2019	STBG I Chicago UZA	2019	3_CN	\$ 680,960	3_Med Funds	KM	Q3LQR - CN est \$870,000 (\$686,000 fed) CE \$130,500	\$ 680,960											

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	INDOT PM	Comments	TIP 2019	Actual Obligated 2018	TIP 2020
56						3/6/2019	STBG 1 Chicago UZA	2019	4_CE	\$ 119,040			(\$104,400 fed) - To be combined with 1382661 and let on one contract.	\$ 119,040		
57						3/6/2019	TAP Chicago UZA	2019	3_CN	\$ 387,000				\$ 387,000		
58	1382661	Schererville	Penny Greenway	Bicycle & Pedestrian Facilities	Penny Greenway P3 from Wilhelm Street at Schererville Town Hall to 21st Street	3/6/2019	STBG 1 Chicago UZA	2019	3_CN	\$ 1,586,000	3_Med Schedule	KM	O3LOR - CN est \$1,397,813 (\$1,118,250.40 fed) CE \$199,687 (\$159,749.6 fed) - To be combined with	\$ 1,586,000		
59	1401029	Porter County	CR 100S	Intersec. Improvement	CR 100S-2000 W of CR725 Wis 1000 E of CR 500W	3/6/2019	STBG 1 Chicago UZA	2019	1_FE	\$ 652,000	2_Low	JK		\$ 652,000		
60	1401030	Crown Point	128th Ave (Burrell Dr)	Intersect. Improv. W/ Added Turn Lanes	From SR 55 to Court St	12/12/2018	HSIP Chicago UZA	2019	3_CN	\$ 1,403,046	2_Low	KM	CE-\$155,894 fed	\$ 1,403,046		
61	1592274	Highland		Signage on multiple trails, installed	Multiple Trails; Multiple LPA's	1/16/2019	TAP Chicago UZA	2019	3_CN	\$ 800,000	2_Low	KM	\$36,320 (\$29,056 fed for CE)	\$ 800,000		
62	1592420	Merrillville		Install Signal Pre-emption Devices 1	All signals in Hobart, Crown Point, Schererville, Merrillville, Dyer, Griffith, St. John	11/15/2018	HSIP Chicago UZA	2019	3_CN	\$ 1,427,816	2_Low	KM	Combined line 74 with line 75. (2,135,869 +1017563 = 3,153,432) O3LOR verify date January 2019	\$ 284,610	\$ 284,610	
63							PYB Chicago UZA			\$ 2,725,616				\$ 2,725,616		
64	1600418	Gary	Airport Rd	Road Rehab (3R/4R Standards)	Airport Road 3R/4R Reconstruction; Cline Ave to E&E RR Bridge Phase 3	1/16/2019	STBG 1 Chicago UZA	2019	3_CN	\$ 3,500,000	2_Low	KM		\$ 3,500,000		
65	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53, includes median construction	10/15/2019	HSIP Chicago UZA	2019	2_RW	\$ 101,250	2_Low	KM	could this qualify for CMAQ?	\$ 101,250		
66	1601159	Valparaiso	Ransom Rd	Other Type Project (Miscellaneous)	Ransom Road Safety Improvements, CR50W to CR 150W	4/3/2019	HSIP Chicago UZA	2019	3_CN	\$ 476,361	3_Med Funds	JK	Valpo requesting and additional \$33,741 for CE/CN O3LOR CN est \$465,800 (\$419,220 fed) CE \$69,100 (\$62,190 fed)	\$ 476,361		
67	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2019	STBG 1 Chicago UZA	2019	2_RW	\$ 45,000	2_Low	KM		\$ 45,000		
68									1_PE	\$ 27,000	1_Zero Obligated			\$ 27,000	\$ 24,000	
69	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail, Roosevelt St to Polk St.	11/11/2020	STBG 1 Chicago UZA	2019	1_PE	\$ 300,000	2_Low	KM		\$ 300,000		
70	1601726	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St HAWK Signal (2000' S of 109th)	4/3/2019	HSIP Chicago UZA / Bonus Funds	2019	3_CN	\$ 70,200	4_High Schedule	JE	4/3/19 letting	\$ 70,200		
71	1601727	Winfield	Randolph St	Other Type Project (Miscellaneous)	Randolph St School Zone Flashers (3000 & 4000' S of 109th)	4/3/2019	HSIP Chicago UZA / Bonus Funds	2019	3_CN	\$ 9,000	4_High Schedule	JE	4/3/19 letting	\$ 9,000		
72	1601728	Winfield	109th Ave	Signage, New or Replacement	109th Ave Signage Improvements (109th, 5600' W of Randolph)	4/3/2019	HSIP Chicago UZA / Bonus Funds	2019	3_CN	\$ 5,400	4_High Schedule	JE	4/3/19 letting	\$ 5,400		
75	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	3/6/2019	CMAQ Chicago UZA	2019	2_RW	\$ 52,000	1_Zero Obligated	JE		\$ 52,000	\$ 52,000	
76	1401034	Hobart	Colorado St	Line of Sight Corrections, Access Management	North of US 30	1/15/2020	HSIP Chicago UZA	2020	2_RW	\$ 56,250	4_High Funds	KM	Amend #10 added phase	\$ 56,250		
77	1592273	Lowell		Bicycle & Pedestrian Equipment	Up to 20 Bicycle Racks		CMAQ Chicago UZA	2019	1_PE	\$ 1,600	4_High Executive	KM	to be moved to 2019 per MB. Need to be put into Admin Mod 4/3	\$ 1,600		
78	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2019	2_RW	\$ 112,500	4_High Schedule	KM	If PE is in late 2018 & CN is in 2022, RW probably will be moved out to 2020	\$ 112,500		
79	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	PYB Chicago UZA	2019	3_CN	\$ 6,980,644	4_High Schedule Complexity	KM		\$ 6,980,644		
80	0710056	Munster	45th St	Railroad Grade Separation & Added Travel Lanes	Reconstruction of 45th St from 0.2 mi E of Calumet Ave to Calumet Ave	3/6/2019	STBG 1 Chicago UZA	2019	3_CN	\$ 2,619,356	4_High Schedule Complexity	KM	*Admin Mod Mar 18" change date from FY 18 to FY 19	\$ 2,619,356		
81	1601400	Valparaiso	Ransom Rd	Other Type Project (Miscellaneous)	Ransom Road Safety Improvements, CR50W to CR 150W	11/14/2020	HSIP Chicago UZA	2019	2_RW	\$ 300,000		JK	RW to be eliminated Amend #10 funds to be applied to CN			
82	1601446	Chicago	Marquette Trail	Bike/Pedestrian Facilities	Marquette Trail, Roosevelt St to Polk St.	11/11/2020	CMAQ Chicago UZA	2019	2_RW	\$ 24,000	2_Low	KM	No ROW is needed; See Amend #10			
83	1601447	Hammond	Marquette Trail	Bike/Pedestrian Facilities	Marquette Trail, Roosevelt St to Polk St.	11/11/2020	CMAQ Chicago UZA	2019	2_RW	\$ 12,000		KM	2/8/18 No ROW is needed. See Amend #10			
84	1702159	Elkhart County	101st Ave	Signals - New or Improved	101st Ave - New Signals at Sheffield Ave.	01/02/2019	STBG 1 Chicago UZA	2018	1_FE	\$ 148,000		KM	Project will be completed with local funds only			
85	1702159	Elkhart County	101st Ave	Signals - New or Improved	101st Ave - New Signals at Sheffield Ave.	2/10/2019	STBG 1 Chicago UZA	2019	2_RW	\$ 20,000	3_Med	KM	Project will be completed with local funds only			
86	1601462	Schererville	Penny Greenway	Bicycle & Pedestrian Facilities	Acquisition		STBG 1 Chicago UZA	2019	2_RR	\$ 98,000	2_Low	KM	4/8 Moved from FY 18; per INDOT/JG			

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87	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 326,400	1_Zero Obligated					\$ 326,400
88	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #2)		CMAQ Chicago UZA	2020	5_5_FL EX	\$ 269,600	1_Zero Obligated					\$ 269,600
89	1801359	NRPC		CMAQ Planning	Public Education SFY 2020		CMAQ Chicago UZA	2020	6_6_6_UPWP	\$ 360,000	1_Zero Obligated					\$ 360,000
90	1173707	Munster	Penny Greenway	Bicycle & Pedestrian Facilities	Construct Penny Greenway Trail from Fisher St at Timrock Dr to Calumet Ave north of 45th St	7/10/2019	CMAQ Chicago UZA	2020	3_CN	\$ 555,040	2_Low	KM				\$ 555,040
91	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 87th St. and then South to US 30	12/12/2018	STBG I Chicago UZA	2019	2_RW	\$ 200,000	2_Low	KM		\$ 200,000		
73	1500417	Hobart		Bicycle & Pedestrian Facilities	in vicinity of Hobart Middle School	8/19/2019	TAP Chicago UZA (SRTS)	2020	3_CN	\$ 247,200	2_Low	KM	*Admin Mod Mar 18* O.R. & SPMS shows letting is 8/19/19 (in 2019 TIP)			\$ 247,200
74	1592275	Hobart		Environmental Mitigation	Deep River Stormwater Outfall and BMP.	7/10/2019	TAP Chicago UZA	2020	3_CN	\$ 246,480	2_Low	KM				\$ 246,480
92	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	9/11/2019	STBG I Chicago UZA	2020	3_CN	\$ 3,094,579	2_Low	JK	*Admin Mod Mar 18* change date from FY 21 to FY 19		\$ 3,094,579	
93	0900075	Valparaiso	Sihavy Rd	Rebuild 3R/4R	Evans Ave to LaPorte Ave	9/11/2019	STBG I Chicago UZA	2020	4_CE	\$ 464,181	2_Low	JK				\$ 464,181
94	1500221	Hammond	Chicago Ave	Added Travel Lanes	from N/IL State Line to Marble St	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 9,400,000	2_Low	KM	Q3LOR- CN est \$10,000,000 (\$8,355,556 fed) CE \$1,305,556 (\$1,044,444 Fed) = \$11,791,713(\$9,433,369 fed)		\$ 9,400,000	
95	1601157	Crown Point	109th Ave	Access Control	109th Ave Access Control, Delaware Pkwy to SR 53 includes median construction	10/9/2019	HSIP Chicago UZA	2020	3_CN	\$ 1,098,000	2_Low	KM	*Admin Mod Mar 18* LOR, SPMS shows letting is 10/9/19 (in 2021 TIP) CN est \$1,220,000 (\$1,098,000 Fed) CE \$152,000 (\$122,000 Fed)			\$ 1,098,000
96	1601165	Gary		Regulatory & Warning Sign Replacement	City-wide	7/10/2019	HSIP Chicago UZA	2020	3_CN	\$ 450,000	2_Low	KM				\$ 450,000
97	0900080	Portage	Central Ave	Access Control	Willowcreek Rd Intersection Improvements at Central Ave.	10/9/2019	CMAQ Chicago UZA	2020	3_CN	\$ 914,238	4_High Schedule	JE	*Admin Mod Mar 18* change date from FY 18 to FY 19 Q3LOR-CN est \$1,260,000 (\$1,008,000 fed) CE		\$ 914,238	
98							CMAQ Chicago UZA / Bonus Funds			\$ 185,762						\$ 185,762
99	1172007	Lake County	45th Ave	Added Travel Lanes	45th Ave. from Whitcomb to Chase (Ph 2B)	7/10/2019	STBG I Chicago UZA	2020	3_CN	\$ 1,752,000	4_High Schedule	KM	high risk for FY 19; CN est \$1,950,000 (\$1,560,000 Fed) CE \$243,750 (\$192,000 fed)		\$ 1,752,000	
100	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland	10/7/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Schedule	KM			\$ 200,000	
101	1401034	Hobart	Colorado St	Line of Sight Corrections; Access Management	North of US 30	1/15/2020	HSIP Chicago UZA / Bonus Funds	2020	3_CN	\$ 734,850	4_High Funds	KM	*Admin Mod Mar 18* LOR, SPMS shows letting is 10/19/19 (in 2021 TIP)			\$ 734,850
102	1502240	Lake County	101st Ave	Signals- Newer- Improved	101st Ave New Signal at Sheffield Ave.	2/14/2020	STBG I Chicago UZA	2020	3_CN	\$ 301,000	3_Med Schedule	KM	18-14; #17		\$ -	
103	1502240	Gary	15th Ave	Signals- New or Upgraded	Multiple locations at major intersection of 15th Ave and Main Dr.	2/14/2020	STBG I Chicago UZA	2020	2_RW	\$ 150,000	4_High Scope	KM	18-14; #17		\$ -	
104	1502240	Gary	Hedge Rd	Road Reconstruction (3R/4R Standards)	Hedge Road- Reconstruction- Commercial St to Mississippi Dr (Phase 2)	2/14/2020	STBG I Chicago UZA	2020	3_CN	\$ 6,080,000	4_High Scope	KM	18-14; #17		\$ -	

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105	1601184	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	V-Line Porter Hospital (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated	JK				
106	1601185	Valparaiso	FTA Transfers	CMAQ Demo Operating Assistance	CMAQ Demo Chicago DASH Bus #5 (Year #3)		CMAQ Chicago UZA	2021	5_5_FL EX	\$ 264,000	1_Zero Obligated	JK				
107	1173760	Schererville	Kennedy Ave	Added Travel Lanes	Kennedy Ave at Junction St. South to 67th St. and then South to US 30	2/5/2020	STBG I Chicago UZA	2020	3_CN	\$ 4,206,472	2_Low Funds	KM	Q3LQR-CN est \$5,834,000 (\$4,206,472(72%)) CE \$875,000 (\$0 fed)			
108	1702158	Gary	Marquette Trail	Bike/Pedestrian Facilities	Gary Green Links/Marquette Trail Roosevelt St to Polk St	11/11/2020	STBG I Chicago UZA	2021	3_CN	\$ 1,000,000	2_Low	KM				
109	9980080	Lake County	45th Ave	Added Travel Lanes	Colfax to Whitcomb St	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 7,665,600	2_Low	KM				
110	1801738	Gary	Lake Street	Complete Streets Enhancement	US 12/20 & Lake St., north	7/14/2020	STBG I Chicago UZA	2021	3_CN	\$ 2,060,000	2_Low	KM				
111	1601145	Hammond	Marquette Trail	Bike/Pedestrian Facilities	from State St at Rabin Plaza to Toll Road overpass at Kosciusko St	9/22/2020	CMAQ Chicago UZA	2021	3_CN	\$ 1,200,000	2_Low	KM				
112	1500418	Portage	Marquette Greenway Trail	Bicycle & Pedestrian Facilities	along Ameriplex Drive	8/5/2020	TAP Chicago UZA	2021	3_CN	\$ 1,495,560	2_Low	JE				
113	1601146	East Chicago	Marquette Trail	Bike/Pedestrian Facilities	from Indianapolis Blvd. (US 20) to Kennedy Ave	10/15/2019	CMAQ Chicago UZA	2020	3_CN	\$ 828,000	3_Med Schedule	KM	Amend #10 added phase			
114	pending	Gary	Airport Rd	Other (Street Enhancements)	Airport Road 3R/4R Reconstruction: Cline Ave to E&E RR Bridge Phase IV	1/16/2019	STBG I Chicago UZA	2020	2_RW	\$ 160,000	3_Med Scope	KM	18-14; #17			
115	1601163	Hammond	173rd Ave	Pedestrian Island Construction	at Main Entrance to Purdue NW Campus	8/14/2020	HSIP Chicago UZA	2021	3_CN	\$ 1,029,250	3_Med Funds	KM	Q3LQR-CN est \$573,913 (\$459,130 fed); CE \$156,087 (\$68,870 fed) FY 19 Q1 est \$895,000 (\$805,500 fed) CE \$194,250 (\$120,825 fed)			
116	1601147	Burns Harbor	Marquette Trail	Bike/Pedestrian Facilities	Marquette Greenway Trail, SR149 to Babcock Rd	8/5/2020	CMAQ Chicago UZA	2021	3_CN	\$ 997,934	4_High Funds, Schedule	KM	Q3LQR-CN est \$2,049,932 (\$1,639,946 fed) CE \$0			
117	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2020	2_RW	\$ 200,000	4_High Scope	JE	*Admin Mod Mar 18* change date from FY 18 to FY 20			
118	1006787	Merrillville	Mississippi St	Added Travel Lanes	93rd Ave to 101st Ave	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 3,612,000	4_Funds	KM	Amend #10 added phase CN est \$4,516,000 (\$3,612,000 fed) CE \$0			
119	1382598	Hobart	County Line Rd	Road Reconstruction (3R/4R Standards)	from US 6 to Cleveland Ave	10/7/2020	STBG I Chicago UZA	2021	3_CN	\$ 6,877,000	4_High Schedule	KM				
120	1601846	Lake Station		Alternative Fuel Infrastructure	Public Access E-85 & CNG Station, 3P Agreement.		CMAQ Chicago UZA	2021	1_PE	\$ 600,385	3_Med Executive Decision	KM				
121	1173430	Portage	Central Ave	Road Reconstruction (3R/4R Standards)	Central Ave. reconstruction from Lake/Porter Co. Line to Willowcreek Road	7/8/2020	STBG I Chicago UZA	2021	3_CN	\$ 2,080,000	4_High Scope	JE				
122	1173430	Grown Point	101st Ave	Road Reconstruction (3R/4R Standards)	101st Ave @ CR-55	2/13/2020	STBG I Chicago UZA	2021	2_RW	\$ 200,000	4_High Executive	KM				

Row ID	Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	Phase	In TIP or SPMS Only	Risk	INDOT PM	Comments	TIP 2019	Actual Obligated 2018	TIP 2020
123	1173597	Munster	E-L/Pennsy Trail	Bicycle & Pedestrian Facilities	Bike/Ped Trail Connector: Erie-Lackawanna & Pennsy Greenway Trails at Cady Ditch and Marsh Ditch	7/14/2021	TAP Chicago UZA	2022	3_CN	\$ 784,080	3_Med Funds	KM	In 2019 TIP: Amend #10 to suspend project and take out of TIP. Keep unit next LQM			
124	1500222	Hammond	Chicago Ave	Added Travel Lanes	from Marble St to Baltimore Ave(Phase 2)	7/9/2021	STBG I Chicago UZA	2022	3_CN	\$ 4,950,000	2_Low	KM	Q3LQR- CN est \$5,500,000 (\$4,400,000 fed); CE \$813,825 (\$550,000 fed)			
125	1601158	Crown Point	109th Ave	Intersect. Improvements (Roundabout)	at Iowa St	7/14/2021	HSIP Chicago UZA	2022	3_CN	\$ 1,138,500	2_Low	KM				
126	pending	Gary	Airport Rd	Other (Street Enhancements)	Airport Road 3R/4R Reconstruction: Cline Ave to E&E RR Bridge Phase IV	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 716,800	2_Low	KM	18-14; #17			
127	pending	Gary	15th Ave	Road Reconstruction	I-65 to MLK Dr., including Michigan St. & Texas St.	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 3,000,000	2_Low	KM	18-14; #17			
128	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2022	1_PE	\$ 200,000	3_Low Funds	JK				
129	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2022	2_RW	\$ 60,000	4_High Scope	KM				
130	1173594	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Calumet Trail from Mineral Springs Rd to SR 49 (Trail Rehab)	3/2/2022	TAP Chicago UZA	2022	3_CN	\$ 1,862,274	4_High Funds	JK	Q3LQR- CN est \$1,640,342 (\$1,312,274 fed); CE \$231,293 (\$550,000 fed)			
131	1743054	Gary	15th Ave	Signals - New or Upgraded	Multiple locations - signal intersection of 15th Ave. and MLK Dr.	7/14/2021	STBG I Chicago UZA	2022	3_CN	\$ 716,800	4_High Scope	KM	18-14; #17			
132	1173594	Crown Point	109th Ave	Roadside Improvements (Drainage)	109th Ave @ SR-65	7/9/2021	STBG I Chicago UZA	2022	3_CN	\$ 1,036,416	3_Med Scope	KM				
133	1382010	Portage	Samuelson Road	Road Reconstruction (3R/4R Standards)	Central Ave to Portage Ave	7/13/2022	STBG I Chicago UZA	2023	3_CN	\$ 3,000,000			Estimated			
134	1500419	Porter County	Calumet Trail	Bicycle & Pedestrian Facilities	Marquette Greenway, Calumet Trail (Phase 5)	1/12/2024	TAP Chicago UZA	2024	1_PE	\$ 1,400,000	3_Low Funds	JK				
135	1382603	Schererville	Kennedy Ave	Added Travel Lanes	Oak St to Junction St	7/13/2023	STBG I Chicago UZA	2024	3_CN	\$ 8,198,707	3_Med Scope	KM	FY 2024			

Change Orders

Des #	Sponsor	Route	Work Type	Location	Letting Date	Federal Fund Type	Year	CO #	CO amount	Approval date	Comments	Amount for NIRPC
a	1601164	Hammond	Pedestrian Flashing Beacons, Installed	at 3 trail crossings	1/18/2018	HSIP Chicago UZA	2019	CO #1	\$ 6,190	concurrency sent to Hammond on 5/3/2018	Total amount \$6,878 (\$6190.2 fed)	\$ 6,190
b	9707970	Lake County	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA	2019	1	\$ 2,018.48		Received 5/29 from DA. Max amount for CO is \$35,637.20	\$ 2,018.48
c	9707970	Lake County	Intersect. Improv. W/ Added Turn Lanes	at Colfax St.	8/9/2017	STBG I Chicago UZA	2019	2	\$ 8,966.93		Received 5/29 from DA. Max amount for CO is \$35,637.20	\$ 8,967
d	1601161	Kouts	Regulatory & Warning Sign Replacement (Pavement Markings)	Town-wide	7/11/2018	HSIP Chicago UZA	2019	1	\$ 8,323.70		Total for CO \$32,248.55. This is to add CN of 1601162 to T-40228 approved TROC	\$ 8,324
e	1601161	Kouts	Regulatory & Warning Sign Replacement (Pavement Markings)	Town-wide	7/11/2018	HSIP Chicago UZA	2019	2	\$ 8,190.00		this is additional CE for 1601162 being added to T-40228 TROC approved 3/3/2018 10/23	\$ 3,376

Estimated obligations												\$ 18,926,760	\$ 1,269,440	\$ 5,826,986	\$ 3,682,600	\$ 14,910,760	\$ 2,611,040	\$ 2,282,850	\$ 493,680
Total Change Orders												\$ 346,125				\$ 28,875	\$ 375,000		
Estimated and actual obligations												\$ 18,955,635	\$ 1,269,440	\$ 5,826,986	\$ 3,682,600	\$ 15,285,760	\$ 2,611,040	\$ 2,282,850	\$ 493,680
Obligation authority per funding source per fiscal year												\$ 11,951,486	\$ 3,607,329	\$ 2,901,536	\$ 984,647	\$ 12,183,049	\$ 3,677,222	\$ 2,313,202	\$ 1,003,725
FY 18 Carryover												\$ 342,916	\$ 83,082	\$ 66,287	\$ 23,257				
Loans / payback from other UZAs												\$ 1,450,000	\$ -	\$ -	\$ -				
Section 164 Penalty (included in with HSIP funds)																			\$ 644,552
Bonus Funds from INDOT (FY19-1601726,1601727,1601728)(FY20-1401034, 0900080)												\$920,612					\$ 185,762	\$ 734,850	
Prior year obligation authority balance												\$ 6,980,644		\$ 2,725,616					
Total obligation authority												\$ 20,725,046	\$ 3,690,411	\$ 5,893,439	\$ 1,007,904	\$ 12,183,049	\$ 3,862,984	\$ 3,692,604	\$ 1,003,725
Balance (Obligation authority less estimated and actual obligations)												\$ 1,769,411	\$ 2,420,971	\$ (133,547)	\$ (2,674,696)	\$ (3,102,711)	\$ 1,251,944	\$ 1,409,754	\$ 510,045
Grand total obligation authority per fiscal year															\$ 31,116,800				\$ 20,742,362
Grand total of estimated and actual obligations per fiscal year															\$ 29,734,661				\$ 20,673,330
Total available obligation authority per fiscal year															\$ 1,036,014				\$ (305,968)

*1 On Sept 18, TROC voted to move \$123,474 from FY 19 C.O.s to bottom line to balance budget

2018-2021 fiscal constraint analysis

st stay where it is.
sk

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	All sources	
																	18 Q3 - On Schedule
																	18 Q3 - In Contracts. Letting Low bid \$657,088.16 (\$525,671 fed) CE- \$0.00
																	18 Q3 - Had trouble getting RFP for PE. Would like to move funding to FY 19...but NIRPC does not have the funds.
																	18 Q3 - In Contracts. INDOT wants city to add ped signals; to be paid for by INDOT. Verify this when contract lets. Winning contract \$529,951.10
																	18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan; Discuss at TROC
																	18 Q3 - \$494,000 for CE given by Gary Evers (AM 9/17), but not in TIP or Spending Plan; Discuss at TROC
																	18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for CE is \$9,100 TC (\$8,190 fed) Winning bid at letting is \$385,94.08 (\$34,735 fed)
																	18 Q3 - In Contracts CE? Originally put CE in with PE (big No-No) for \$9,100 TC (\$7,280)
																	18 Q3 - STC 3 revised in Permits, ROW good. Minor Q with Hydraulics. No big issues
																	18 Q3 - costs are up but town will cover. 10/12/18 The town wishes to eliminate this project and apply all funds to 1382661

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
																	19 Q3 - costs are up but town will cover.
																	18 Q3 - Will move RR funds from 0401062 AM to come later. Some RR issues. 10/12/18 The town wishes to eliminate 0401062 and apply all funds to this project (\$308,000 + \$1,176,838 = \$1,484,838)
																	18 Q3 - HSP funds?? SPMS shows \$652,000 Group I funds and \$427,888 Group IV funds
																	18 Q3 - ROW is on track. 6/22 STG 3 estimate CN \$1.54 M total & CE \$192K total (\$1,558,800 HSP funds) Need \$156K
																	18 Q3 - Letting moving to 1/16/19 because of NEPA doc, STG 3 due 8/24/18, RFC is 11/7/18. 18 Q4 - GTC
																	18 Q3 - Minimal Risk. Move letting one month (to 10/11/18) due to agreement with RR at one location. New estimate CN - TC \$3,628,767 \$2,725,616 is PYB monies. See email strings on 2/23
																	18 Q3 - Gary want to accelerate to FY 19 (April '19) but told that may not happen. TROC to discuss.
																	18 Q3 - On schedule. City would like to accelerate if possible
																	18 Q3 - Accelerated from 11/20. City would like additional funds for Mill & Fill, & Rumble Stripes to be discussed at TROC.
																	18 Q3 - May not need, but keep on the books just in case. funding moved to HSP, will be at 90/10, so new estimate is CN \$891,000 (fed)
																	funding moved to HSP, will be at 90/10, so new estimate is CN \$891,000 (fed)
																	18 Q3 - On schedule
																	18 Q3 - All projects on one CN contract. CN cost increased from TC \$78,000 (\$70,200 fed) to TC \$125,900 (\$112,500 fed). Candidate for <u>Plan B 2019</u> letting.
																	18 Q3 - All projects on one CN contract. CN cost increased from TC \$10,000 (\$9,000 fed) to TC \$16,000 (\$14,400 fed). Candidate for <u>Plan B 2019</u> letting.
																	18 Q3 - All projects on one CN contract. CN cost increased from TC \$6,000 (\$5,400 fed) to TC \$8,000 (\$7,200 fed). Candidate for <u>Plan B 2019</u> letting.
																	Admin Mod 9/17 added funds to this project. From \$1,089,760 to \$1,152,000 (fed) 18 Q3 - ROW in Condemnation: STG3 6/18.
																	18 Q3 - ROW current needs equal \$195,000. 18 Q4 - Project costs are starting to escalate. ROW- 4X. CN- 2X. Advised to talk to INDOT since they control this intersection.
																	18 Q3 - Town still wants to continue but informed that there may not be funds.
																	18 Q3 - City would like to move this phase to FY 20.
																	18 Q3 - INDOT, RDA, NIRPC funds. Moving along. USPs better, big issue with shoefly (RR want town to build, INDOT feels not a good idea). If it gets bumped, it will probably be to FY 20 or 21.
																	18 Q3 - INDOT, RDA, NIRPC funds. Moving along. USPs better, big issue with shoefly (RR want town to build, INDOT feels not a good idea).
																	N/A
																	18 Q3 - 1 parcel of ROW is needed, agreement with NIPSCO no purchase
																	N/A
																	Eliminate the project per DA. County will do on their own. Per email on 9/20
																	18 Q3 - keep here, Revisit next LOM. Eliminate the project per DA. County will do on their own. Per email on 9/20
																	18 Q3 - Will move these funds to 1382661 [phase 3], but waiting until Phase 3 is ready. AM to come later.

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
																18 Q3 - Need a new estimate since project is being tweaked and may combine with 1173597. Funds may move to 1173597 and move to 2022.	
																18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.	
																18 Q3 - INDOT has issues with Archeological Report; Probably move 8 months to April 2020. 18 Q4 - Keep in FY 20 per mayor.	
																18 Q3 - On track. 18 Q4 - Cost are expecting to rise.	
																18 Q3 - ROW has 2 condemnations: CN RR	
																18 Q3 - ROW has 2 condemnations: CN RR	
																18 Q3 - Funds for RR are in PE	
																18 Q3 - City would like to accelerate if possible.	
																18 Q3 - RFP in process	
																10/19/18 - Portage wishes to move the project one year because of R/W issues	
																18 Q3 - Lake County wants to move to FY 20; need to verify ROW amounts	
																18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months.	
																18 Q3 - ROW current needs equal \$195,000 18 Q4 - Updated ROW cost are \$571,000, updated CN cost is \$1,620,000 18 Q4 - Project costs are starting to escalate. Advised to talk to INDOT since they control this intersection. 19 Q1 - Scaled back project, removed drainage issues (to be handled by INDOT). new estimate CN \$1,545,000 (\$1,390,500 fed) & CE \$185,400 (\$166,860)	
																18 Q3 - keep here, Revisit next LQM. Eliminate the project per DA. County will do on their own. Per email on 9/20	
																18 Q3 - Gary to rescope	

TIP 2021				2022				TIP 2023				2024				Post-2024	Quarterly Notes / Comments
	\$	264,000															
	\$	264,000															
\$		4,206,472															18 Q3 - Costs are up but keep funding the same. Some funding may come from 1382603.
\$		1,000,000															18 Q3 - RFP process to begin shortly, no PE on Project. Verify PE & CN allotment. PE is owed for \$300K May come from CN.
																	18 Q3 - NEPA almost finalized: ROW to start soon, on Track
\$		2,060,000															
\$		1,200,000															18 Q3 - On Track
																	18 Q3 - No ROW: TIP shows CN in TAP FHWA; SPMS shows CN in TAP Group I
\$		828,000															19 Q1 - Letting needs to move to FY21.
\$		160,000															18 Q3 - Gary to rescope, was previously 1600418, but needs a new des #
\$		1,029,250															18 Q3 - City requesting additional funds for scope revision (bus turnout spot) PE and CN. CN est \$573,913 (\$459,130 fed). CE \$56,087 (\$68,870 fed) 19 Q1 LOR- CN est \$895,000 (\$716,000 fed); CE \$134,250 (\$88,000 fed) OK to move to FY 21 per DB 10/19/18: funding moved to HSIP, will be at 90/10, so new estimate is CN \$891,000 (fed)
\$		997,934															18 Q3 - Alignment set NEPA can be finalized. Q:definition of wetlands (NPS vs DNR). CN Cost increasing (2017 Q4 - TC\$1,247,418 (\$997,934 fed) to 2018 Q2 TC\$1,747,350 (1,397,878 fed) to 2018 Q3 TC\$2,049,932 (1,639,946 fed) . CE is \$0 19 Q1 - moving to FY 22
\$		200,000															18 Q3 - project will be split in two or more phases by next LQM.
\$		3,612,000															18 Q3 - Good. Minimal risk to schedule, funds or scope. Candidate for Plan B 2019 letting. 18 Q4 - Town would like to move this project back one year to come up with the money and get more life out of pavement.
																	\$ 6,877,000
\$		600,385															18 Q3 - NEPA doc is outstanding. FHWA & SHPO have issues. May need to move 12 months. Pedestrian tunnel is not favored by FHWA.
																	18 Q3 - City is not sure if they want to continue with this project. 18 Q4 - Flying J not interested in this project. City may decide to continue at a different location
																	\$ 2,080,000
\$		-															18 Q3 - City to decide whether or not to continue with this project. More information at next LQM. 19 Q1 - City wishes to eliminate project: will eliminate Jan 2019

