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www.nirpc.org

Transportation Resource Oversight Committee Meeting (LaPorte County)

Tuesday, February 25, 2020

1:00 pm CST at LaPorte Parks & Recreation Department

Agenda

1) **Call to Order by Chairman and Pledge of Allegiance**

2) **Meeting Minutes of November 26, 2019**

ACTION REQUESTED: *Approval*

3) **Public Comments**

This is an opportunity for comments from members of the audience. The amount of time available to speak will be limited to 3 minutes. Commenters must indicate their wish to comment on the sign-in sheet.

4) **2020-2024 Transportation Improvement Program**

- a) 1592335 – LaPorte Co Singing Sands (ph4) requesting additional ROW funds of \$86,180 (FY 21).

ACTION REQUESTED: *Approval*

- b) Finish balancing Spending Plan spreadsheet

5) **New Business**

- a) Any New Business not discussed earlier

6) **Adjournment**

- a) The next TROC LaPorte Meeting is scheduled for May 26, 2020 at 1 p.m. in the LaPorte Parks and Recreation Department.

Transportation Resource & Oversight Committee
LaPorte County
November 26, 2019
Meeting Minutes

In attendance were Tom MacLennan, Craig Phillips, Beth Shrader, Nick Minich, Jami Erdmann (INDOT) and Jake Dammarell.

NIRPC staff included Charles Bradsky.

Call to Order and Pledge of Allegiance

Charles called the meeting to order at 1:12 p.m. with the Pledge of Allegiance.

Approval of Minutes

On motion by Nick Minich and second by Craig Phillips, the August 27, 2019 TROC LaPorte meeting minutes were approved as presented.

Public Comments

There were no public comments.

2020-2024 Transportation Improvement Program

Charles Bradsky provided an overview of the 2020-2024 TIP Spending Plan. At the quarterly meetings held in October, it was indicated DES #1601867, Chessie 2 project, would need to move the ROW from 2020 to 2021 and CN would need to move to 2022 (from 2021). These approved changes would create a surplus in funding of \$160,000 in 2020 and a deficit of \$800,000 in 2022. During the meeting several adjustments to the spending plan were discussed in order to balance years 2020-2024. Charles will reflect the adjustments that were agreed on and send to the Committee by December 6, 2019. On Motion by Nick Minich and second by Beth Shrader, the committee approved the adjustments made to the spending plan.

The committee moved to approve the North South Corridor study project, DES #1700759, for \$217,600 (\$174,080 fed; \$43,520 local), on motion by Nick Minich and second by Craig Phillips.

New Business

There was no new business.

Adjournment

There being no further business, the meeting adjourned at 2:32 p.m.
The next meeting is scheduled for February 25, 2020 at 1:00 p.m.

Color code on project lines
 = fta funded project
 = information to be verified / completed / updated
 = future amendment / modification
 = completed amendment / modification
 = project funding waiting for FMIS letter
 = project was obligated / amount updated per funding letter

Fund balance summary (federal only)

FHWA balance	\$ 360,646	\$ 59,285	\$ (84,221)	\$ (81,390)	\$ 393,988
FTA 5307 balance	\$ 351,916	\$ 273,585	\$ 204,259	\$ 143,045	\$ 65,017

12/10/2019

Need added work
New proposal

Des #	Project type	LPA / Transit operator	Project description	Final score	Fund source	Letting Date	Risk	federal amount only																Total cost	Notes																
								PE			ROW			CN or Transit				2020				2021				2022				2023				2024 informational							
								Total	Federal	Match	Total	Federal	Match	Total	Federal	Match	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP			TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA			
Transit / operating																		Complementary paratransit service to fixed route service																							
No projects																		Complementary paratransit service to fixed route service summary																		\$ -	Michigan City does not request 80/20 funding for paratransit				
Operating assistance																		Operating assistance summary																		\$ 1,016,600	\$ 1,060,806	\$ 1,066,538	\$ 1,073,385	\$ 1,105,381	
Operational support equipment / computer hard/software																		Operational support equipment / computer hard/software summary																		\$ -	\$ -	\$ -	\$ -	\$ -	
No projects																		Operation support equipment / computer hard/software summary																		\$ -	\$ -	\$ -	\$ -	\$ -	
																		Transit / operations summary																		\$ 1,016,600	\$ 1,060,806	\$ 1,066,538	\$ 1,073,385	\$ 1,105,381	5-year sum \$ 5,322,710
Multi-use paths																																									
1601867	Off-road trail	La Porte	Chessie Trail II; from Pine Lake Ave Entrance to Newporte Landing SW to J Street at 1st St.	2018-2021 TIP project	STBG	2/2/2022	4_High	\$ 125,000	\$ 100,000	\$ 25,000	\$ 200,000	\$ 160,000	\$ 40,000	\$ 1,200,000	\$ 960,000	\$ 240,000	\$ 100,000	\$ 100,000	\$ 160,000	\$ 160,000	\$ 960,000	\$ 1,525,000	Moved ROW funds per Admin Mod 20-4.3																		
1900831	Off-road trail	La Porte	Chessie Trail II; from Pine Lake Ave Entrance to Newporte Landing SW to J Street at 1st St. Railroad Crossing	2018-2021 TIP project	STBG	7/13/2022	4_High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 412,500	\$ 330,000	\$ 82,500					\$ 330,000	\$ 412,500																			
1592335	Off-road trail	LaPorte County	Marquette /Singing Sands Trail; Along US 12 from IN/MI State Line to Meer Rd	2018-2021 TIP project	STBG	7/13/2022	3_Medium	\$ 104,000	\$ 83,200	\$ 20,800	\$ 132,275	\$ 105,820	\$ 26,455	\$ 956,748	\$ 765,398	\$ 191,350	\$ 83,200	\$ 83,200	\$ 105,820	\$ 105,820	\$ 765,398	\$ 1,193,023	Admin Mod 20-4.3																		
1500324	Off-road trail	Michigan City	Singing Sands Trail Phase 2; US 12 to Liberty Trail	2018-2021 TIP project	STBG	1/15/2020	2_Low CE 203500	\$ 203,500	\$ 162,800	\$ -	\$ 203,500	\$ 162,800	\$ -	\$ 2,177,576	\$ 1,742,061	\$ 435,515	\$ 1,742,061	\$ 162,800	\$ 1,904,861			\$ 2,584,576																			
1601869	Off-road trail	Michigan City	Singing Sands Trail Phase 3; Liberty Trail to Meer Rd	2018-2021 TIP project	STBG	1/13/2021	4_High	\$ 93,191	\$ 74,553	\$ 18,638	\$ -	\$ -	\$ -	\$ 1,014,761	\$ 811,809	\$ 202,952	\$ -	\$ -	\$ 811,809	\$ 811,809		\$ 1,107,953																			
1801831	Off-road trail	LaPorte County	Lincoln Trail Ext; US 421/SR 2 to South entrance to PNW	2018-2021 TIP project	STBG		3_Medium	\$ -	\$ -	\$ -	\$ 350,000	\$ 280,000	\$ 70,000	\$ 1,825,000	\$ 1,460,000	\$ 365,000						\$ 2,175,000	Move to Group 3 funds, if available																		
1802785	Off-road trail	Michigan City	Michigan City - Singing Sands Lighthouse Trail Phase 1, Amtrak Crossing	2018-2021 TIP project	STBG	7/1/2023	3_Medium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 603,200	\$ 150,800				\$ 603,200	\$ 1,200,000	\$446,000 of Sec 130 funds allowed for signal equipment ONLY																			
1401028	Off-road trail	La Porte	Chessie Trail 1	AC	CMAQ		1_Obligated				\$ 19,100	\$ 15,280	\$ 3,820		\$ 15,280	\$ 3,820							\$ 15,280	Per July INDOT Report																	
0301165	Off-road trail	Michigan City	Singing Sands P1 RR AC	AC							\$ 100,000	\$ 80,000	\$ 20,000		\$ 80,000	\$ 20,000							\$ 80,000																		
																		Multi-use paths summary																		\$ 2,103,341	\$ 1,077,629	\$ 960,000	\$ 1,095,398	\$ 603,200	5-year sum \$ 5,839,568
Transit / asset management																		Preventative maintenance																							
No projects																		Transit maintenance facilities summary																		\$ -	\$ -	\$ -	\$ -	\$ -	
Transit maintenance facilities																		Transit maintenance facilities summary																		\$ -	\$ -	\$ -	\$ -	\$ -	
No projects																		Transit maintenance facilities summary																		\$ -	\$ -	\$ -	\$ -	\$ -	
Vehicle replacement																																									
1700642	Vehicle replacement	TransPorte	Replace Two Revenue Vehicles (LP 23 and 24)	2018-2021 TIP project	STBG			\$ 176,000	\$ 140,800	\$ 35,200									\$ 140,800	\$ 140,800	\$ 176,000																				
Need DES #	Vehicle replacement	TransPorte	(2) vehicle replacements (LP 25 and 26)	85	STBG			\$ 190,000	\$ 152,000	\$ 38,000										\$ 152,000	\$ 190,000																				
Need DES #	Vehicle replacement	TransPorte	(1) vehicle replacements (LP 27)	85	STBG			\$ 97,000	\$ 77,600	\$ 19,400										\$ 77,600	\$ 97,000																				
Need DES #	Vehicle replacement	TransPorte	(2) vehicle replacements (LP 28 and 29)	85	STBG			\$ 202,000	\$ 161,600	\$ 40,400											\$ 161,600	\$ 202,000																			
Need DES #	Vehicle replacement	Michigan City Transit	(2) vehicle replacements (MCT 48 and 50)	78	STBG			\$ 190,000	\$ 152,000	\$ 38,000								\$ 152,000	\$ 152,000	\$ 190,000																					
Need DES #	Vehicle replacement	Michigan City Transit	(2) vehicle replacements (MCT 41 and 54)	78	STBG			\$ 262,500	\$ 210,000	\$ 52,500										\$ 210,000	\$ 262,500																				
Need DES #	Vehicle replacement	Michigan City Transit	ADA Vehicle Replacement (2 Vehicles: MCT 39 and 52)	78	STBG			\$ 250,000	\$ 200,000	\$ 50,000										\$ 200,000	\$ 250,000																				



Des #	Project type	LPA / Transit operator	Project description	Final score	Fund source	Letting Date	Risk	2020																2021				2022				2023				2024 informational				Total cost	Notes										
								PE			ROW			CN or Transit			STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA																			
								Total	Federal	Match	Total	Federal	Match	Total	Federal	Match																																			
Roadway expansion summary								\$ 45,920																\$ -				\$ -				\$ -				5-year sum \$ 45,920															
Roadway improvement																																																			
1700759	Pavement rehabilitation or reconstruction	La Porte	At various locations in City of LaPorte.	2018-2024 TIP project	STBG	4/4/2019	3_Medium	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,600	\$ 174,080	\$ 43,520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217,600	Deleted on Amend 20-07 (April 2020)										
1700760	Pavement rehabilitation or reconstruction	La Porte	At various locations in City of LaPorte.	2018-2021 TIP project	STBG	2/3/2021	2_Low	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 87,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000												
1902692	Pavement rehabilitation or reconstruction	Michigan City	Ohio St	81	STBG	7/1/2025	2_Low	\$ 287,500	\$ 230,000	\$ 57,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,025,000	\$ 8,820,000	\$ 2,205,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,312,500	CN in NWI 2050 Plan, 2025-2030 time band												
1902688	Railroad-highway grade crossing	Michigan City	Woodland RR Xing	77	STBG	12/8/2021	2_Low	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 697,500	\$ 558,000	\$ 139,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 697,500													
1902689	Pavement rehabilitation or reconstruction	Michigan City	Barker Ave	72	STBG	7/1/2024	2_Low	\$ 112,500	\$ 90,000	\$ 22,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,200,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,612,500	CN in NWI 2050 Plan, 2025-2030 time band												
1902004	Pavement rehabilitation or reconstruction	La Porte	Various Pavement	69	STBG	3/3/2021	2_Low	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,500	\$ 250,000	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,500													
1902006	Pavement rehabilitation or reconstruction	La Porte	Various Pavement	69	STBG	3/15/2023	2_Low	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,250	\$ 117,000	\$ 29,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 146,250												
1902008	Pavement rehabilitation or reconstruction	La Porte	Various Pavement	69	STBG	3/13/2024	2_Low	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,500	\$ 250,000	\$ 62,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,500													
1902687	Pavement rehabilitation or reconstruction	Michigan City	Woodland Ave	62	STBG	10/14/2021	2_Low	\$ -	\$ -	\$ 45,000	\$ 36,000	\$ 9,000	\$ -	\$ -	\$ -	\$ 437,500	\$ 350,000	\$ 87,500	\$ 36,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 482,500												
1902002	Pavement rehabilitation or reconstruction	La Porte	Park St	56	STBG	11/16/2022	2_Low	\$ -	\$ -	\$ 97,500	\$ 78,000	\$ 19,500	\$ -	\$ -	\$ -	\$ 860,000	\$ 688,000	\$ 172,000	\$ 78,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 957,500	PE moved on AM 20-06.1											
1902197	Highway signs for retroreflectivity	LaPorte County	Sign Replace	55	HSIP	7/14/2021	2_Low	\$ -	\$ -	\$ 11,250	\$ 10,125	\$ 1,125	\$ -	\$ -	\$ -	\$ 160,000	\$ 144,000	\$ 16,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 171,250	Moved PE funds per AM 20-06.1												
1700758	Pavement rehabilitation or reconstruction	La Porte	At various locations in City of LaPorte.	AC	STBG		1_Obligated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,661	\$ 30,928	\$ 7,732	\$ 30,928	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Per Sept INDOT Report											
1172288	Bridge Rehabilitation	La Porte	US 35 bridge enhancements	AC	STBG		1_Obligated	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,486	\$ 5,189	\$ 1,297	\$ 5,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -											
Not selected	Pavement rehabilitation or reconstruction	La Porte	Truesdell St	57				\$ -	\$ -	\$ 130,500	\$ 104,400	\$ 26,100	\$ -	\$ -	\$ -	\$ 1,740,000	\$ 1,287,600	\$ 452,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,870,500													
Not selected	Pavement rehabilitation or reconstruction	Michigan City	Hitchcock-Willard	52				\$ -	\$ -	\$ 56,250	\$ 45,000	\$ 11,250	\$ -	\$ -	\$ -	\$ 750,000	\$ 600,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 806,250													
Not selected	Pavement rehabilitation or reconstruction	Michigan City	Pahs Rd	45				\$ -	\$ -	\$ 34,500	\$ 27,600	\$ 6,900	\$ -	\$ -	\$ -	\$ 460,000	\$ 368,000	\$ 92,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 494,500														
Not selected	Pavement rehabilitation or reconstruction	Michigan City	Lakeshore Dr	32				\$ -	\$ -	\$ 48,750	\$ 39,000	\$ 9,750	\$ -	\$ -	\$ -	\$ 650,000	\$ 520,000	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 698,750													
Roadway improvement summary								\$ 150,117																\$ 697,125				\$ 702,000				\$ 1,125,000				\$ 250,000				5-year sum \$ 2,924,242											
Transit / safety																																																			
No projects				2018-2021 TIP project																																		\$ -													
Transit / safety summary								\$ -																\$ -				\$ -				\$ -				5-year sum \$ -															
New roadways																																																			
No projects				2018-2021 TIP project																																			\$ -												
New roadways summary								\$ -																\$ -				\$ -				\$ -				5-year sum \$ -															
SUM								\$ 2,274,398																\$ 15,280				\$ 20,000				\$ 162,800				\$ 2,057,429				\$ -				\$ 10,125				\$ 200,000			

\$ 1,177,872.00 STBG
 \$ 621,318.00 CMAQ
 \$ 329,889.00 HSIP
 \$ 95,546.00 TE/TA
 \$ 2,224,625.00 SUBTOTAL
 \$ 614,521.43 PYB
 \$ 2,839,146.43 BONUS TOTAL

		2020	2021	2022	2023	2024	
FHWA summary	Total obligation authority available per fiscal year	\$ 2,224,625	\$ 2,257,994	\$ 2,291,864	\$ 2,326,242	\$ 2,361,136	< new revenue assumption of 1.5% growth
	PYB funds	\$ 614,521	\$ 89,576				
	Risk set aside	\$ -	\$ -	\$ 34,378	\$ 46,525	\$ 59,028	
	Change order set aside	\$ 6,022	\$ 20,731	\$ 40,108	\$ 40,709	\$ 41,320	
	Proposed for programming	\$ 2,472,478	\$ 2,267,554	\$ 2,301,600	\$ 2,320,398	\$ 1,866,800	
	balance	\$ 360,646	\$ 59,285	\$ (84,221)	\$ (81,390)	\$ 393,988	Five-year balance \$ 648,308
<i>Sums of source programmed amount, should equal total programmed amount above.</i>							
STBG	total obligation authority available per fiscal year	\$ 1,177,872	\$ 1,195,540	\$ 1,213,473	\$ 1,231,675	\$ 1,250,150	
	Risk set aside	\$ -	\$ -	\$ 18,202	\$ 24,634	\$ 31,254	
	Change order set aside	\$ 6,022	\$ 20,731	\$ 40,108	\$ 40,709	\$ 41,320	
	Proposed for programming	\$ 2,274,398	\$ 2,057,429	\$ 2,301,600	\$ 2,220,398	\$ 1,270,800	
		balance	\$ (1,102,548)	\$ (882,620)	\$ (1,146,437)	\$ (1,054,065)	\$ (93,223)
CMAQ	targeted obligation authority available per fiscal year	\$ 621,318	\$ 630,638	\$ 640,097	\$ 649,699	\$ 659,444	
	Proposed for programming	\$ 15,280	\$ -	\$ -	\$ -	\$ 496,000	
	balance	\$ 606,038	\$ 630,638	\$ 640,097	\$ 649,699	\$ 163,444	
HSIP	targeted obligation authority available per fiscal year	\$ 329,889	\$ 334,837	\$ 339,860	\$ 344,958	\$ 350,132	
	Proposed for programming	\$ 20,000	\$ 10,125	\$ -	\$ -	\$ -	
	balance	\$ 309,889	\$ 324,712	\$ 339,860	\$ 344,958	\$ 350,132	
TA	targeted obligation authority available per fiscal year	\$ 95,546	\$ 96,979	\$ 98,434	\$ 99,910	\$ 101,409	
	Proposed for programming	\$ 162,800	\$ 200,000	\$ -	\$ -	\$ 100,000	
	balance	\$ (67,254)	\$ (103,021)	\$ 98,434	\$ (90)	\$ 1,409	

Des #	Project type	LPA / Transit operator	Project description	Final score	Fund source	Letting Date	Risk	2020																2021				2022				2023				2024 <small>informational</small>				Total cost	Notes				
								PE			ROW			CN or Transit				STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA	STBG	CMAQ	HSIP	TA												
								Total	Federal	Match	Total	Federal	Match	Total	Federal	Match																													
FTA summary								Total obligation authority available per fiscal year																																					
								\$ 1,368,516																\$ 1,334,391				\$ 1,270,797				\$ 1,216,430				\$ 1,170,398				< new revenue assumption of 1.5% growth					
								\$ 1,016,600																\$ 1,060,806				\$ 1,066,538				\$ 1,073,385				\$ 1,105,381									
								\$ 351,916																\$ 273,585				\$ 204,259				\$ 143,045				\$ 65,017				Five-year balance					\$ 1,037,822
5307								5307 obligation authority available per fiscal year																																					
								\$ 1,368,516																\$ 1,334,391				\$ 1,270,797				\$ 1,216,430				\$ 1,170,398									
								\$ 1,016,600																\$ 1,060,806				\$ 1,066,538				\$ 1,073,385				\$ 1,105,381									
								\$ 351,916																\$ 273,585				\$ 204,259				\$ 143,045				\$ 65,017									